

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Six Months Ending Sunday, June 30, 2019

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$956,394.01)	(\$742,535.00)	\$213,859.01	128.80%
Water Treatment Plant	265,595.76	624,178.00	358,582.24	42.55%
Water Storage Facility	16,405.61	118,357.00	101,951.39	13.86%
	<u>(674,392.64)</u>		<u>674,392.64</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(1,073,295.80)	(727,460.00)	345,835.80	147.54%
Sewage Treatment Plant	314,448.41	727,460.00	413,011.59	43.23%
	<u>(758,847.39)</u>		<u>758,847.39</u>	<u>0.00%</u>