

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**February 2017**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2016</b>	<b>2017</b>
WSIB	0.00	0.00
WI/LTD	12.00	21.00
SICK DAYS	13.38	11.00
COMPASSIONATE LEAVE	10.00	5.00
FLOATERS	8.00	9.00
VACATION	16.63	24.75
BANKED TIME USED	5.63	3.50
OFF	0.00	0.00
STATUTORY HOLIDAYS	26.00	26.00
<b>TOTAL</b>	<b>91.64</b>	<b>100.25</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
	<b>Feb</b>	<b>Feb</b>	<b>Year To</b>	<b>Year To</b>
			<b>Date</b>	<b>Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.50	0.00	2.50	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	0.75	0.00	9.00	0.00
PRIVATE WORK	0.00	3.00	0.00	3.00
RECYCLE/GARBAGE	0.00	4.00	16.00	9.25
ROADS	63.00	46.50	90.00	172.25
SEWER COLLECTION	17.50	11.00	44.75	39.50
SIDEWALKS	3.00	15.00	3.00	42.00
STORES	0.00	0.75	30.00	16.75
VEHICLE & EQUIPMENT	0.00	0.00	0.00	4.00
WATER TREATMENT PLANT	82.25	3.00	122.75	14.00
WATER DISTRIBUTION	48.50	34.75	178.00	34.75
TRAINING	0.00	2.25	0.00	2.25
<b>TOTAL</b>	<b>217.50</b>	<b>120.25</b>	<b>496.00</b>	<b>340.25</b>