

2014: tonnage at landfill site- up-dated June 1st, 2014

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2013		2014		2014-2013	
								Total Tonnes	Total Fees	Total Tonnes	Total Fees	Tonnes	Fees
JAN	149.93	39.82	214.55	56.98	12.06	3.20	0.00	365.95	\$18,495.66	376.54	\$18,990.70	10.59	\$495.04
FEB	109.59	33.05	213.67	64.44	8.31	2.51	0.00	314.19	\$16,015.00	331.57	\$17,730.70	17.38	\$1,715.70
MAR	134.45	38.74	206.72	59.57	5.87	1.69	0.00	314.64	\$17,752.37	347.04	\$18,869.70	32.40	\$1,117.33
APRIL	209.98	41.96	279.01	55.76	11.43	2.28	0.00	431.98	\$24,394.44	500.42	\$28,891.30	68.44	\$4,496.86
MAY	263.90	34.88	481.13	63.59	11.62	1.54	561.46	775.61	\$41,442.14	756.65	\$42,047.80	-18.96	\$605.66
JUNE		#DIV/0!		#DIV/0!		#DIV/0!		1,545.75	\$40,248.26	0.00			
JULY		#DIV/0!		#DIV/0!		#DIV/0!		627.29	\$36,414.31	0.00			
AUG		#DIV/0!		#DIV/0!		#DIV/0!		625.04	\$35,268.95	0.00			
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		746.83	\$41,702.96	0.00			
OCT		#DIV/0!		#DIV/0!		#DIV/0!		692.37	\$41,856.50	0.00			
NOV		#DIV/0!		#DIV/0!		#DIV/0!		539.03	\$31,123.70	0.00			
DEC		#DIV/0!		#DIV/0!		#DIV/0!		377.02	\$20,020.47	0.00			

Average per monthly 173.57 37.20 279.02 60.33 9.86 112.29 612.98 192.69 330,394.56 \$25,306.04 21.97 \$1,686.12

Total 867.85 1395.08 561.46 7355.70 2312.22 \$364,734.76 \$126,530.20 109.85 \$8,430.59

Forecasted \$303,672.48

Budgeted \$360,361.00

Difference -\$233,830.80

Town of Fort

Frances Tonnage 2262.93

Total Tonnage 2312.22

Residential Tonnage 867.85 37.53%

ICI Tonnage 1395.08 60.34%

Coverage material 561.46

f/n:p: 2014Janlandfillsitedata2014