



# Town of Fort Frances 2019 Billing Presentation

February 19, 2019





# Outline

- OPP Annual Budget
- OPP Municipal Policing Cost-Recovery Overview
- OPP Billing Model
- Fort Frances Year-Over-Year Cost Comparison
- 2019 Billing estimate



## Ontario Provincial Police: *Resources*

### MUNICIPAL POLICING RESOURCES

#### Detachment Staff\*

- Supervision
- Frontline Constables
- Civilian Administrative and Support

#### Support Positions\*

(Cost-Recovery Formula)

- Communication Operators
- Prisoner Guards
- Provincial Police Academy and In-Service Training
- Uniform Recruitment
- Municipal Policing Bureau
- Quality Assurance
- Forensic Identification
- IT and Telephone Support
- Regional Headquarters

\*Municipalities are billed for the portion of detachment and support positions required to meet their service demands

#### Aboriginal Policing

#### Unincorporated Territory

#### Auxiliary Policing

#### Community Safety

### PROVINCIAL / SPECIALIZED RESPONSIBILITIES

#### Traffic Safety

- Aircraft Enforcement
- Provincial Traffic Safety Program
- Snowmobile All-Terrain Vessel Enforcement
- Waterways and King's Highway

#### Investigations

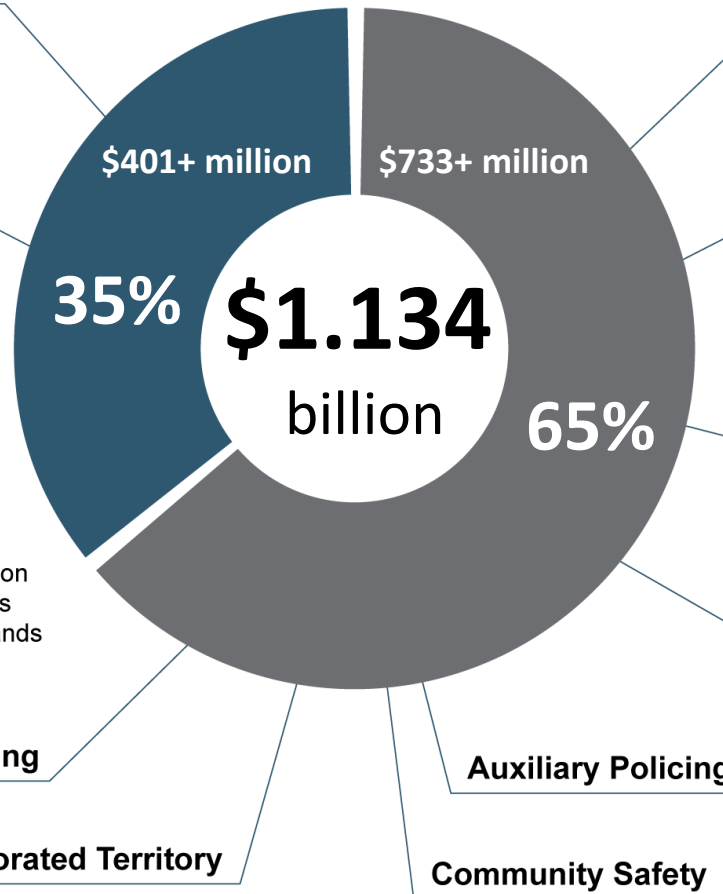
- Criminal Investigations
- Child Sexual Exploitation Investigations
- Anti-Rackets
- Organized Crime
- Investigation and Support

#### Intelligence

- Covert Operations
- Provincial Anti-Terrorism and Hate Crimes
- Analysis and Information
- Field Intelligence

#### Specialized Response Teams

- Tactical Emergency Medical Services
- Aviation Services
- Canine Unit
- Emergency Response Team
- Negotiations
- Tactics and Rescue Unit
- Underwater Search and Recovery Unit
- Urban Chemical Response Team



Source: OPP

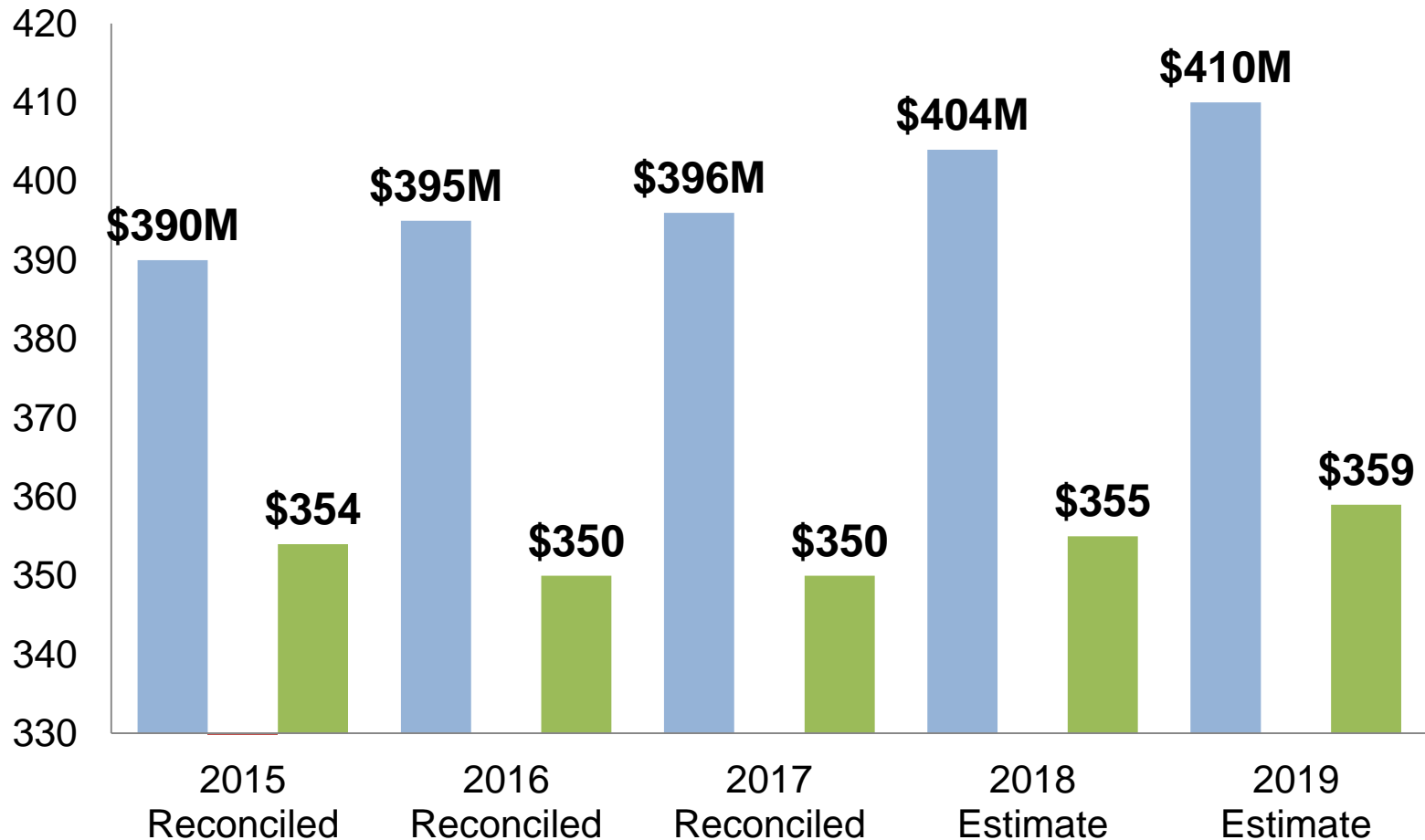
Total OPP expenditures of \$1.134+ billion are based on 2017/18 actuals.

Total OPP Municipal policing resourcing costs of \$401+ million are based on reconciled policing costs for 2017.



# Municipal Policing Cost-Recovery 2015 - 2019

■ Total Municipal Cost-Recovery (\$M) ■ Average Cost per Property (\$)

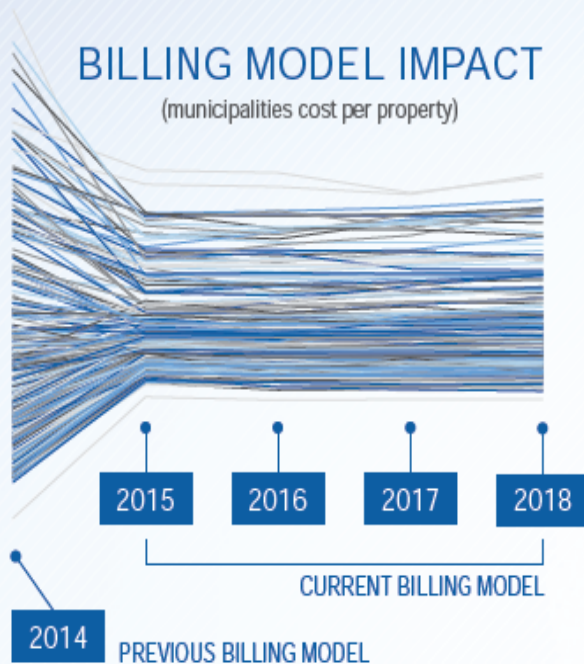




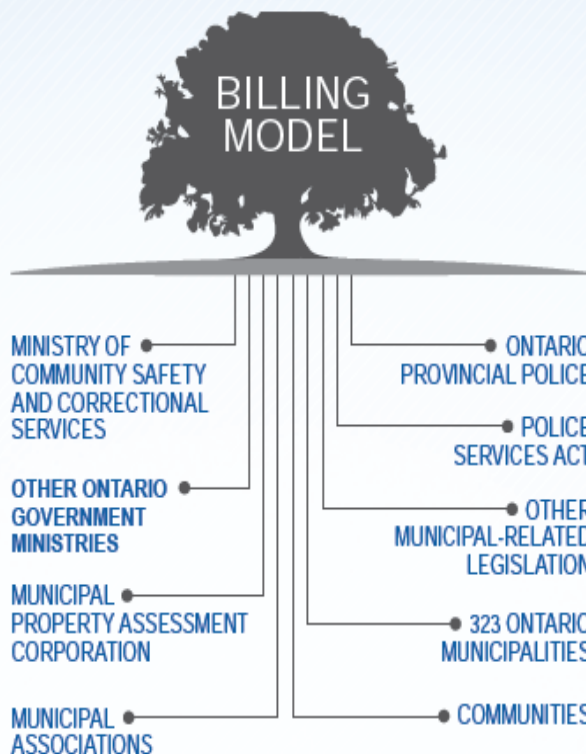
# OPP Billing Model

## BILLING MODEL IMPACT

(municipalities cost per property)



FAIR



TRANSPARENT

## REACHING OUT

CONFERENCES

WEBINARS

CFS BILLING SUMMARY REPORT

MEETINGS

[WWW.OPP.CA/BILLINGMODEL](http://WWW.OPP.CA/BILLINGMODEL)





# 2019 OPP Municipal Cost Recovery

The billing model is **PROVINCIALY FOCUSED** and divides the majority of municipal policing costs into two categories.

## Base Service

Allocate among municipalities on an  
equal per-property basis

(households, commercial and industrial properties)

- Legislated activities (e.g., crime prevention, officer availability to respond to emergency calls for service 24 hours a day, general and directed patrol, etc.)
- Proactive policing (e.g., RIDE, traffic safety, community policing, intelligence gathering etc.)
- Officer training and administrative duties
- All Inspector and Staff Sergeant positions

+

## Calls for Service

Allocate the costs to municipalities based  
on their individual usage level.

- Crime calls (assaults, break & enter, mischief, drug offences, etc.)
- Provincial Statutes (Mental Health Act, Trespass to Property Act, landlord/tenant disputes, etc.)
- Motor vehicle collisions (property damage, personal injury, fatal, etc.)
- General calls for service (false alarms, lost property, missing person, etc.)
- Does not include incidents normally generated through proactive policing

## Additional Costs

**Municipalities billed on their specific usage:**

**Overtime   Court security   Cleaning/Caretakers**

**Accommodations   Enhancements   Prisoner Transportation\***

\* Prisoner transportation cost is allocated to all municipalities on an equal per property basis.



# Town of Fort Frances OPP Municipal Policing Cost Overview 2015 to 2019

Year	Cost Status	Property Count	Total Cost		Year over Year Cost Variance	Cost Per Property		OPP Average Cost per Property
			Before Cap	Capped		Before Cap	Capped	
2015	Reconciled	4,070	2,023,377	2,626,656		497.14	645.37	354
2016	Reconciled	4,084	2,078,517	2,387,343	2.7%	508.94	584.56	350
2017	Reconciled	4,084	2,299,176	2,299,176	10.6%	562.97	562.97	350
2018	Estimate	4,059	2,197,601	2,197,601	-4.4%	541.41	541.41	355
2019	Estimate	4,047	2,527,777	2,394,709	15.0%	624.61	591.72	359





# Billing Statement

## Town of Fort Frances

- Page 1 – 2019 Annual Billing Statement
  - Estimated total cost for 2019 - \$2.39 M  
\$592 per property
  - Grand Total for 2019 is \$2.56 M  
(includes adjustment of +\$168,384 resulting from the 2017 reconciliation process)
- Page 3 – Provincial Summary (all OPP Municipalities)
- Monthly payment in 2019 - \$213,591





## OPP 2019 Annual Billing Statement

Fort Frances T

Estimated cost for the period January 1 to December 31, 2019

Please refer to [www.opp.ca](http://www.opp.ca) for 2019 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	3,801		
	Commercial and Industrial	246		
	Total Properties	<u>4,047</u>	189.54	767,068
Calls for Service	(see summaries)			
	Total all municipalities	156,778,914		
	Municipal portion	0.8644%	334.86	1,355,162
Overtime	(see notes)		13.54	54,813
Court Security	(see summary)		84.40	341,547
Prisoner Transportation	(per property cost)		<u>2.27</u>	<u>9,187</u>
2019 Estimated Cost before Phase-In Adjustment			624.61	2,527,777
2019 Phase-In Adjustment Billing Summary				
2018 Estimated Cost per Property			541.41	
2019 Estimated Cost per Property (see above)			<u>624.61</u>	
Cost per Property Variance	(Increase)		83.19	
2019 Cost Growth Amount (per property)			10.31	
2019 Adjustment Maximum is \$40 per property	(Increase)		<u>40.00</u>	
2019 Phase-In Adjustment			32.88	<u>(133,068)</u>
2019 Estimated Cost After Phase-In Adjustment			<u>591.72</u>	2,394,709
2017 Year-End Adjustment	(see summary)			168,384
Grand Total Billing for 2019				<u>2,563,093</u>
2019 Monthly Billing Amount				213,591



# Helpful ONLINE Resources

## INTERNET

1

[www.opp.ca/billingmodel](http://www.opp.ca/billingmodel)

[www.opp.ca/municipalpolicing](http://www.opp.ca/municipalpolicing)

[www.opp.ca/contractproposals](http://www.opp.ca/contractproposals)

2



TWITTER

@OPP\_Mun\_Pol

**Municipal Policing Billing Model**  
The OPP billing model is designed to recover costs from municipalities policed by the OPP in a fair and transparent manner.

**Consultation**  
The OPP was collaborative with the Ontario Association of Chiefs of Police (OAC) and its Municipal Police Association (MPA) to develop the billing model, which was released in January 2015. We held extensive meetings with stakeholders and the Auditor General of Ontario to ensure transparency.

**Additional Information**  
The following links provide more information for municipalities:  
• [Municipal Policing Billing Model: A Guide for Municipalities](#)  
• [Municipal Policing Billing Model: A Guide for the Ontario Provincial Police](#)

**Contact us**  
Municipal Policing Review  
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Email: [communityaffairs@opp.ca](mailto:communityaffairs@opp.ca)

**Related resources**  
2015 - 2018 Annual Billing Comparison  
2015-2018 OPP Municipal Policing Cost  
2017 Municipal Policing Billing Model Overview  
2018 Annual Municipal Policing Billing Overview (Webinar presentation)  
2018 Estimated Front-line Constable and Support Costs  
2018 Municipal Billing General Information  
Property Count Description (2015-2017)  
Property Count Description (2018)

**Related topics**  
Municipal Policing  
Municipal Policing Contract Proposal and Implementation





## QUESTIONS?

Email us: [OPP.MunicipalPolicing@opp.ca](mailto:OPP.MunicipalPolicing@opp.ca)

Call us: (705) 329-6200

Follow us on Twitter: [@OPP\\_Mun\\_Pol](https://twitter.com/OPP_Mun_Pol)