

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
April 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	21.00
WI/LTD	0.00	21.00
SICK DAYS	10.25	4.75
COMPASSIONATE LEAVE	0.00	3.00
FLOATERS	7.00	4.50
VACATION	29.88	25.50
BANKED TIME USED	15.47	5.88
OFF	16.78	0.00
STATUTORY HOLIDAYS	29.00	26.00
TOTAL	108.38	111.63

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	April	April	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	8.00	0.00	14.50	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	12.00	0.00	30.00	10.75
PRIVATE WORK	0.00	0.00	3.75	0.00
RECYCLE/GARBAGE	0.00	0.00	20.50	11.50
ROADS	65.25	3.00	589.00	301.75
SEWER COLLECTION	26.13	8.00	92.13	61.25
SIDEWALKS	0.00	0.00	123.00	57.00
STORES	0.00	0.00	1.50	30.50
VEHICLE & EQUIPMENT	0.00	0.00	35.00	33.00
WATER TREATMENT PLANT	24.00	8.00	58.50	63.00
WATER DISTRIBUTION	4.00	55.75	232.25	111.50
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	139.38	74.75	1200.13	682.75