

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
July 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	13.00
WI/LTD	0.00	0.00
SICK DAYS	5.63	7.13
COMPASSIONATE LEAVE	1.00	5.00
FLOATERS	5.00	1.00
VACATION	68.88	62.25
BANKED TIME USED	4.19	8.38
OFF	11.81	0.00
STATUTORY HOLIDAYS	30.00	26.00
TOTAL	126.51	122.76

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	July	July	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	16.50	2.50
ENGINEERING	0.00	4.00	0.00	4.00
INTERDEPARTMENTAL	14.25	0.00	58.25	10.75
PRIVATE WORK	0.00	2.25	7.75	2.25
RECYCLE/GARBAGE	0.00	1.50	24.50	13.75
ROADS	18.50	40.00	636.50	362.25
SEWER COLLECTION	23.75	1.50	178.38	70.50
SIDEWALKS	6.00	0.00	129.00	57.00
STORES	0.00	0.00	5.50	38.50
VEHICLE & EQUIPMENT	0.00	0.00	35.00	33.00
WATER TREATMENT PLANT	56.00	30.00	155.50	161.75
WATER DISTRIBUTION	12.75	133.50	395.50	315.75
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	131.25	212.75	1642.38	1072.00