

## REPORT

**TO:** Mayor Avis & Council

**FROM:** Jason Kabel, Manager of Community Services

**DATE:** Friday, September 4, 2015

**RE:** Multi-use Courts Trillium Application

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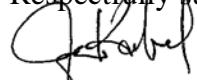
At the end of July 2015 the Fort Frances Multi-use Court Committee had approached the Community Services Division with a request to make an application to the Ontario Trillium Foundation for financial support for the proposed courts to be situated at St. Francis Sports Fields with the Town of Fort Frances as the registered applicant.

In the Spring of 2015, the Trillium Foundation initiated a complete reworking of their funding program and required any and all previous applicants to register as an eligible organization to submit applications. The Community Services Division undertook the registration process so that any Town of Fort Frances division with an initiative would be in a position to submit an application to Trillium based on current funding priorities. The organization registration deadline was August 19, 2015 with a very close application deadline of September 2, 2015. Administration received confirmation on September 1, 2015 that the Town of Fort Frances was indeed an eligible organization to submit an application. The Community Services Division proceeded with an application to the Trillium Foundation before the September 2, 2015 (5:00pm EST) deadline on behalf of the Fort Frances Multi-use Court Committee in the amount of \$150,000 (maximum amount) in the capital stream of funding. There is no requirement of funding attached to the application, municipal or otherwise, if it is successful.

### **Recommendation**

The Community Services Executive Committee recommends to Mayor & Council to endorse the application to the Ontario Trillium Foundation on behalf of the Multi-use Courts Committee in the amount of \$150,000 as attached.

Respectfully submitted,



Jason Kabel

<p><b>Council approval of this report will</b> endorse the application to the Ontario Trillium Foundation on behalf of the Multi-use Courts Committee in the amount of \$150,000 as attached.</p>
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## Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

### Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig
Status:	Submitted		

### Details

Organization Ref. No:	478399
Language:	English
Application ID:	CP91944
Deadline:	2-September-2015

### General Information

**For this project, please provide the key contact's information.**

Project Contact Name

Jason Kabel

Project Contact Phone Number

807-274-4561 x-11

Project Contact Email

jkabel@fort-frances.com

**Provide a very brief description of your project.**

Brief Description

To construct 4 new multi-use outdoor courts in Fort Frances to serve local schools and citizens with tennis, pickleball, basketball, outdoor yoga, seniors tai chi, and physical education class activities to be located at the existing St. Francis Sports Fields, adjacent to the our only local high school and two elementary schools.

Is your organization applying for more than one grant in this round?

No

Is this a collaborative initiative?

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No

Will the project activities take place in Ontario?

Yes

Where will the primary impact of this project be?

Northwestern

How much money are you requesting from OTF?

\$150,000.00

Requested Term (Months)

4

Please select the population that is the primary focus of your grant.

General Populations

Please select the community size that is the primary focus of your grant.

Rural or Small Communities (20,000 or less)

Please select the age group primarily served by the grant

General population (all age groups)

### Stream Information

### Capital Application

Funding for capital grants is for specific purposes. This funding request is primarily for

New construction

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### Strategic Alignment

Select the action area that most aligns with your project.

#### Active People

Click on the button below to choose a grant result that broadly relates to your proposed initiative.

Priority Outcomes:	Higher quality programming and infrastructure to support physical activity	Grant Result:	Infrastructure for unstructured and structured physical activities
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What is the idea, challenge or opportunity that your organization will explore in this project?

We are seeking to get more people, children to seniors, active in our community through the construction of 4 outdoor multi-use sports activity courts. Our community lost our only outdoor tennis/basketball/pickelball courts in 2010 to the construction of our new library and subsequently lost the valuable recreational activity for citizens and school curriculum component.

What is the need or opportunity in the community that this project will address? How pressing is the need or opportunity? How will you address that need or opportunity through the initiative?

With the construction of the 4 outdoor multi-use sports activity courts we will have a recreational space targeted at a wide range of participants through tennis, pickleball, basketball, outdoor yoga, and seniors tai chi. Carefully situated at the St. Francis Sports Fields adjacent to our local high school and 2 elementary schools it will serve the vast majority of young people in our community through physical education classes of various activities and convenient for the entire community to access.

Number of projects completed in the new space categories:	1
Number of projects completed in the renovation categories:	0
Amount of new space / from construction:	28800
Amount of renovated space:	0

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### People

Describe the core team members leading and/or supporting the project and their backgrounds, as related to the initiative.

Rick Wiedenhoeft, Chair Multi-use Court Committee - as former Town Councillor Rick is leading the group as chair of the 12 person committee  
 Bob Tkachuk, Vice chair - locally known sports celebrity serving as fitness enthusiast.  
 Jason Kabel, Committee Secretary - Manager of Community Services Division - Town of Fort Frances serves as conduit to Mayor & Council and physical education advisor.  
 Mike Canfield, Committee Treasurer - CPA BDO Canada - also serves as financial advisor.  
 Sara Faragher - HS Teacher

We have 8 other talented & experienced professionals on the committee to guide and direct the worthwhile endeavor.

### Infrastructure

Upload pictures or diagrams

Multi-use\_Courts.pdf

Original drawing of property that had a plan for courts.

Upload pictures or diagrams

Aerial\_Google\_Map\_of\_Multi-use\_location.pdf

Google map view of site location.

Upload pictures or diagrams

Upload pictures or diagrams

Upload pictures or diagrams

### Approach

Provide a brief description of the activities that you will perform to complete this project.

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1. Fundraising - We have already raised \$132,000 of our \$340,000 project goal.

Existing funds raised:

\$112,00 Town of Fort Frances Capital Commitment

\$13,000 From committee members personally

\$7,000 Business drive underway

2. Build our much needed outdoor courts!

Anticipated start date

2016-05-02

Anticipated end date

2016-09-30

Are there other organizations that are essential for the success of this project?

Yes

Please provide the names of these essential organizations.

Rainy River District School Board

Northwest Catholic District School Board

Please describe these partners' contributions to the project.

We have letters of support for the project from both organizations and are awaiting September meetings to determine the level of financial support available. Preliminary meetings with both organizations were very positive for sizable financial contributions similar to that of the Town of Fort Frances Council.

Status of the partnership for this project

In Negotiations

How many full time equivalent (FTE) positions will be funded through this grant?

0.0

How many volunteers are anticipated for this project?

13.0

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### Project Budget

When a Grantee acquires goods and/or services (including equipment, construction, consulting services non-consulting services) with Grant funds a process that promotes the best value for money must be used. Competitive bids of 2 or more written quotes are required when purchasing such goods and/or services valued above \$10,000. Multiple sub-contracts with the same organization/supplier on the same project will be considered as a cumulative total, therefore if the total of these goods and/or services exceeds \$10,000 competitive bids or 2 or more written quotes are required.

Special cases when this may not be applicable include when an organization/supplier:

1. Offers a specialized service/product applicable to a project;
2. Has specific local availability

### Budget

Direct Personnel Costs		
OTF Budget Request	Requested Amount	Notes
Construction/Renovation	\$110,000.00	Foundation preparation & construction
Equipment	\$40,000.00	Poles & nets to facilitate various activities
Property Purchase	\$0.00	There is a joint use agreement in place between the Town of Fort Frances, Northwest Catholic District School Board, and Rainy River District School Board for the property use for the project.
Developmental Costs	\$0.00	
<b>Total Project Costs</b>	<b>\$150,000.00</b>	

What is the total project cost?

\$340,000.00

Please indicate the amount of funding from sources other than OTF that you have secured for this endeavor.

\$132,000.00

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Describe other sources of secured funding and the nature of the items funded.			

\$112,000 - Town of Fort Frances Mayor & Council capital commitment  
 \$13,000 - Committee members personal contribution  
 \$7,000 - start of other fundraising drive proceeds (June 2015 to August 2015)

If there are funds required beyond the OTF requested amount that you have not yet secured, what is your plan to secure the additional funds?

- Awaiting the Rainy River District School Board & Northwest Catholic School Board meeting in September for their level of financial commitment. Preliminary meetings were very promising.
- ongoing fundraising

### Project Description

#### Project Description

Our municipality would like to deliver improved infrastructure and is seeking \$150,000.00 to Get Fort Frances Active through Multi-use outdoor sports courts. The project will advance the Action Area of Active People specifically in the Grant Result area of Infrastructure for unstructured and structured physical activities in order to have an impact on the life of 6800 people in the community.

### Acknowledgements

The information contained in this application and the accompanying documents is true, accurate and complete.

I understand that should this application be approved, our organization will be required to enter into a formal, legally-binding agreement with the Ontario Trillium Foundation that will outline the terms and conditions of the grant.

I understand that OTF will not reimburse any expenses incurred prior to the date of OTF Board approval for the grant.

Our organizational representative with designated signing authority/decision making authority in our organization has authorized this application.

### Documents