

Garbage Collection Costs				Contract Years					
17-Oct-19				2020	2021	2022	2023	2024	
Expenditures	Per Hour	Indirect labour cost per hour (35%)	Hours Per Year	Costs	Assume 5% Increase	Assume 5% Increase	Assume 5% Increase	Assume 5% Increase	
Truck driver	\$26.09	\$9.13	2080	\$73,260.72					
Labourer	\$25.47	\$8.91	2080	\$71,519.76					
Truck Operating Cost (based on 2018 Tandem truck actual cost)	\$21.91		1960	\$42,943.60					
Annual Amortization of Primary Truck (12 years useful life)				\$20,833.33					
Annual Amortization of Spare Truck (12 years useful life)				\$20,833.33					
Total Cost Per Year				\$229,390.75					
Profit - 15%				\$34,408.61					
Grand Total Cost				\$263,799.36	\$276,989.33	\$290,838.79	\$305,380.73	\$320,649.77	\$1,457,657.98
Asselin Bid Price				\$295,768.72	\$295,768.72	\$295,768.72	\$295,768.72	\$295,768.72	\$1,478,843.60
Difference				\$31,969.36	\$18,779.39	\$4,929.93	-\$9,612.01	-\$24,881.05	\$21,185.62

*2019Oct Garbage Collection Cost Evaluation