

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**June 2019**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	2018	2019
WSIB	0.00	1.00
WI/LTD	0.00	9.00
SICK DAYS	11.44	8.56
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	1.00	4.00
VACATION	40.13	15.00
BANKED TIME USED	7.00	13.50
OFF	5.50	5.44
STATUTORY HOLIDAYS	0.00	0.00
<b>TOTAL</b>	<b>65.07</b>	<b>56.50</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	2018	2019	2018	2019
	June	June	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	40.50	16.50
ENGINEERING	0.00	0.00	6.00	0.00
INTERDEPARTMENTAL	8.00	5.25	18.00	44.00
PRIVATE WORK	0.00	4.00	3.00	7.75
RECYCLE/GARBAGE	1.50	0.00	26.25	24.50
ROADS	9.00	25.00	228.25	618.00
SEWER COLLECTION	57.50	1.50	197.50	154.63
SIDEWALKS	0.00	0.00	18.00	123.00
STORES	0.00	0.00	6.00	5.50
VEHICLE & EQUIPMENT	0.00	0.00	24.00	35.00
WATER TREATMENT PLANT	32.50	15.00	117.50	99.50
WATER DISTRIBUTION	52.25	93.00	288.75	382.75
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>160.75</b>	<b>143.75</b>	<b>973.75</b>	<b>1511.13</b>