

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Six Months Ending June-30-17

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$537,361.89)	(\$680,548.00)	(\$143,186.11)	78.96%
Water Treatment Plant	323,151.61	556,442.00	233,290.39	58.07%
Water Storage Facility	14,445.94	124,106.00	109,660.06	11.64%
	<u>(199,764.34)</u>		<u>199,764.34</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(583,946.07)	(756,652.00)	(172,705.93)	77.17%
Sewage Treatment Plant	306,163.68	756,652.00	450,488.32	40.46%
	<u>(277,782.39)</u>		<u>277,782.39</u>	<u>0.00%</u>