

August 30, 2019

Report To: Mayor & Council

From: Doug Brown, CAO

SUBJECT: Council Resolution to Endorse RRDSSAB to Administer the Completion of a Joint Community Safety & Well Being (CSWB) Plan for the entire Rainy River District.

Background

In March of 2019, Councilor Andrew Hallikas, our Rainy River District Social Services Administration Board appointed representative forwarded a proposal to the RRDSSAB to consider developing a joint CSWB plan for the entire Rainy River District, coordinated through the RRDSSAB organization. The Board of Directors for RRDSSAB endorsed this approach in principle. On August 28, Dan McCormick, CAO of RRDSSAB presented their proposal for developing the joint plan to all the Clerks/CAOs in the Rainy River District. (Please refer to the attached information). The Clerks/CAOs supported development of the joint CSWB Plan.

At this time, a resolution is required to authorize RRDSSAB to administer a completed joint CSWB Plan in accordance with applicable legislative requirements, as per the proposal dated August 28, 2019, with a completion date of January 1st, 2021.

The Town will be responsible for the following;

- 1) Financial impact – based on the RRDSSAB cost apportionment formula for 2019 the Town will be responsible for \$19,317 ($\$60,000 \times 32.2345\%$). The 2019 operating budget includes an expenditure allocation of \$40,347 for developing a CSWB plan;
- 2) That Town owned facilities or spaces will be provided at no charge to RRDSSAB or their consultants to host the necessary public consultation sessions;
- 3) That Councillor Andrew Hallikas be appointed as the Town's representative on the joint CSWB advisory committee.

It is recommended that Council approve the following resolution as presented by RRDSSAB:

Whereas all Municipalities are required by legislation to create and submit a Community Safety and Wellness Plan by January 1, 2021;

Whereas the Rainy River District Social Services Administration (RRDSSAB) was requested by two of the member municipalities to consider developing a district wide plan incorporating all ten municipalities;


Whereas the Board of Directors of the RRDSSAB supported the resolution to create a district plan;

Be it Resolved that the Town of Fort Frances supports the development of a Rainy River District Community Safety and Wellness Plan with appendices representing special circumstances for each of the ten municipalities, in a total cost not to exceed \$60,000, without further municipal approval; and

Further Be it Resolved, that the costs of creating the Plan be shared between the municipalities using the RRDSSAB Cost Apportionment Formula of 2019, with the RRDSSAB assuming the TWOMO Share as part of its global 2020 Budget Allocation;

And Furthermore, that the municipalities will be represented by their current RRDSSAB appointed member and each municipality will make available space/facility necessary to provide required public consultation.

Respectfully Submitted
CAO



Doug Brown, P. Eng.
CAO

COUNCIL approval of this report will approve the following resolution be passed to authorize RRSSAB to administer a completed joint CSWB Plan in accordance with applicable legislative requirements, as per the proposal dated August 28, 2019, with a completion date of January 1st, 2021:

“Whereas all Municipalities are required by legislation to create and submit a Community Safety and Wellness Plan by January 1, 2021;

Whereas the Rainy River District Social Services Administration (RRDSSAB) was requested by two of the member municipalities to consider developing a district wide plan incorporating all ten municipalities;

Whereas the Board of Directors of the RRDSSAB supported the resolution to create a district plan;

Be it Resolved That the Town of Fort Frances supports the development of a Rainy River District Community Safety and Wellness Plan with appendices representing special circumstances for each of the ten municipalities, in a total cost not to exceed \$60,000, without further municipal approval; and

Further Be it Resolved, that the costs of creating the Plan be shared between the municipalities using the RRDSSAB Cost Apportionment Formula of 2019, with the RRDSSAB assuming the TWOMO Share as part of its global 2020 Budget Allocation;

And Furthermore, that the municipalities will be represented by their current RRDSSAB appointed member and each municipality will make available space/facility necessary to provide required public consultation.”