

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**February 2020**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	<b>2019</b>	<b>2020</b>
WSIB	0.00	20.00
WI/LTD	0.00	18.00
SICK DAYS	7.00	13.19
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	3.00	7.00
VACATION	6.00	15.50
BANKED TIME USED	11.69	5.00
OFF	0.00	0.00
STATUTORY HOLIDAYS	30.00	27.00
<b>TOTAL</b>	<b>57.69</b>	<b>105.69</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	<b>2019</b>	<b>2020</b>	<b>2019</b>	<b>2020</b>
	<b>Feb</b>	<b>Feb</b>	<b>Year To</b>	<b>Year To</b>
			<b>Date</b>	<b>Date</b>
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	2.50	0.00	6.50	2.50
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	0.00	0.00	12.00	4.00
PRIVATE WORK	0.00	0.00	0.00	0.00
RECYCLE/GARBAGE	3.75	5.50	19.75	11.50
ROADS	279.25	0.75	386.00	214.75
SEWER COLLECTION	21.50	8.00	53.50	37.25
SIDEWALKS	79.50	0.00	99.00	57.00
STORES	0.00	0.00	1.50	30.50
VEHICLE & EQUIPMENT	20.00	24.00	32.00	24.00
WATER TREATMENT PLANT	6.50	23.50	30.50	37.50
WATER DISTRIBUTION	109.75	5.50	152.25	37.75
WATER TOWER	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>522.75</b>	<b>67.25</b>	<b>793.00</b>	<b>456.75</b>