

### **Proposed 2020 Budget Schedule**

November 25, 2019- Treasurer to Prepare Document for Managers- This will have October YTD column

December 10, 2019- All Managers to have their budgets ready for final line by line review after Managers' Meeting

January- First Committee meetings of year- Divisional Capital and Operating Budgets presented and discussed

After Committee Approval- Treasurer to compile the Draft Budget Document to be out to Council by January 18, 2020

January 20, 2020- Special Committee of the Whole- Capital Budget Meeting- Administration to have everything prioritized and only include what is feasible in the year- Potential approval of the entire Capital Budget so that we are able to move forward with securing contractors and suppliers.

February 3, 2020- Special Committee of the Whole- Operating Budget Meeting

February 18, 2020- Special Committee of the Whole- Operating Budget Meeting

March 2, 2020- Special Committee of the Whole- Operating Budget Meeting- Ratification

March 23, 2020- Council- Anticipated Passage