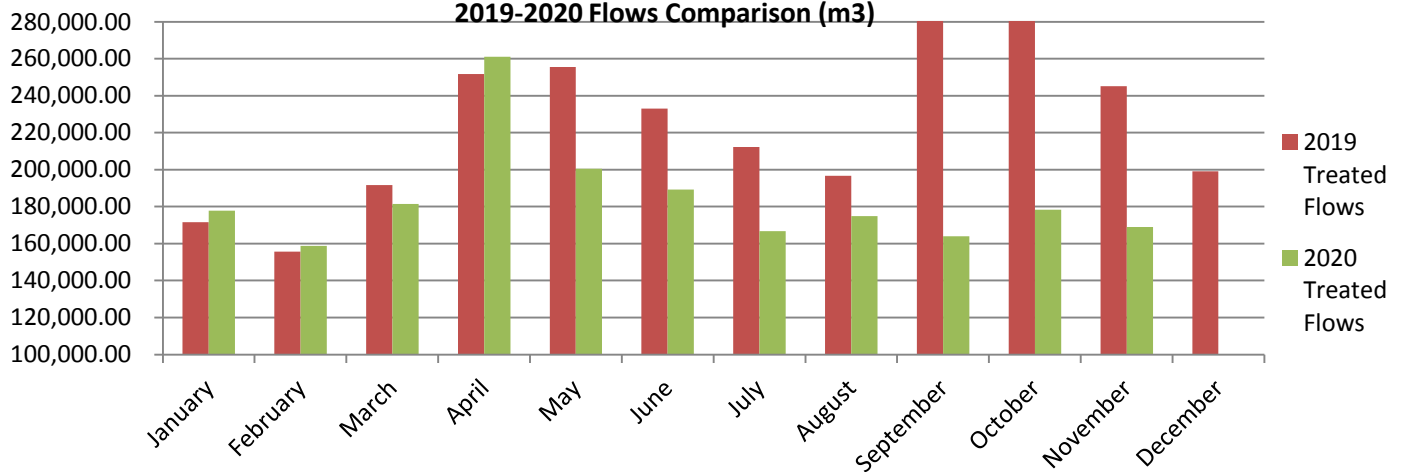


2019-2020 Comparison Chart

Month	2019 Treated Sewage	2020 Treated Sewage	% Variance 2019 to 2020	2019 Hauled Sludge	2020 Hauled Sludge	% Variance 2019 to 2020
	m3	m3	m3	m3 (calculated)	m3 (calculated)	m3
January	171,621.00	177,747.00	3%	136.00	113.20	-17%
February	155,707.00	158,832.00	2%	106.70	108.20	1%
March	191,603.00	181,415.00	-6%	109.20	117.10	7%
April	251,711.00	261,159.00	4%	121.60	149.30	23%
May	255,574.00	200,528.00	-27%	135.00	124.40	-8%
June	233,001.00	189,252.00	-23%	132.60	131.00	-1%
July	212,351.00	166,681.00	-27%	97.70	110.50	13%
August	196,772.00	174,870.00	-13%	136.00	89.90	-34%
September	315,918.00	163,947.00	-93%	83.10	114.80	38%
October	441,076.00	178,352.00	-147%	111.10	105.80	-5%
November	245,097.00	169,049.00	-45%	105.70	152.50	44%
December	199,047.00		#DIV/0!	104.50		-100%
Totals	2,869,478.00	2,021,832.00	-42%	1,379.20	1,316.70	-5%

2019-2020 Flows Comparison (m3)



2019-2020 Sludge Haulage Comparison (m3)

