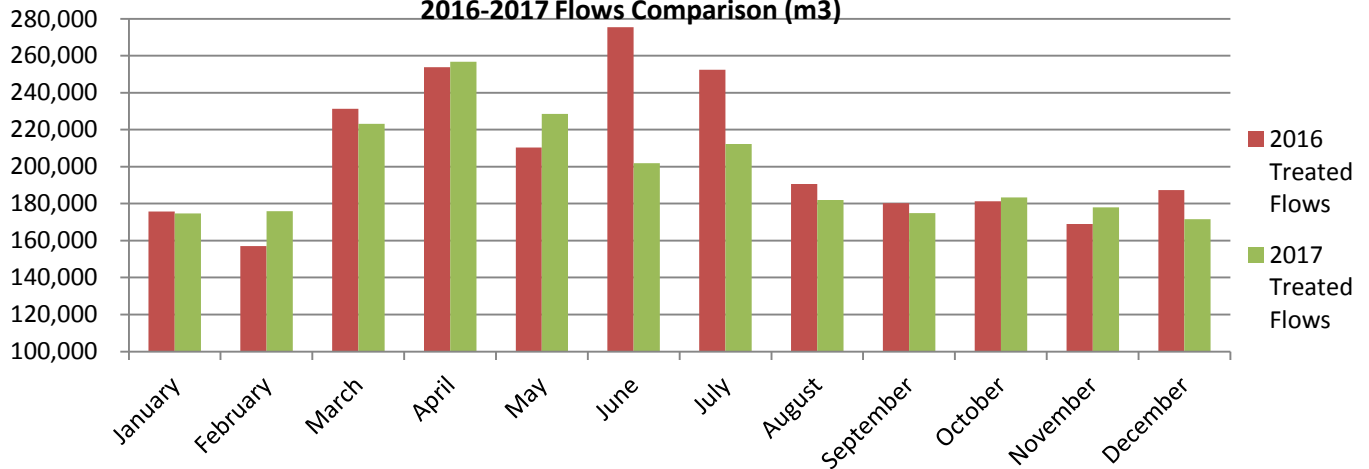


2016-2017 Comparison Chart

Month	2016 Treated Sewage	2017 Treated Sewage	% Variance 2016 to 2017	2016 Hauled Sludge	2017 Hauled Sludge	% Variance 2016 to 2017
	m3	m3	m3	m3 (9% solid)	m3 (18% solid)	m3
January	175,712	174,745	-1%	249.9	104.9	-58%
February	157,117	175,956	11%	251.7	86.5	-66%
March	231,365	223,183	-4%	212.7	118.1	-44%
April	253,871	256,759	1%	228.3	123.7	-46%
May	210,352	228,551	8%	241.2	97.2	-60%
June	275,522	201,914	-36%	217.4	113.5	-48%
July	252,416	212,264	-19%	227.5	113.8	-50%
August	190,658	181,956	-5%	130.3	122.2	-6%
September	180,285	174,796	-3%	92.8	116.5	26%
October	181,205	183,450	1%	108.0	128.5	19%
November	169,075	177,999	5%	92.6	113.1	22%
December	187,407	171,598	-9%	92.6	125.1	35%
Totals	2,464,985	2,363,171	-4%	2,145.0	1,363.1	-36%

2016-2017 Flows Comparison (m3)



2016-2017 Sludge Haulage Comparison

