

Ontario  
Provincial  
Police

Police  
provinciale  
de l'Ontario



**Municipal Policing Bureau**  
**Bureau des services policiers des municipalités**

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File Reference:

612-20

September 24, 2018

Dear CAO/Treasurer,

Please find attached the OPP municipal policing 2019 Annual Billing Statement package.

This year's billing package includes a statement for the 2017 year-end reconciliation. The final cost adjustment calculated as a result of the 2017 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2019 calendar year.

The OPPA Uniform and Civilian Collective Agreements expire on December 31, 2018 and negotiations are underway for the next agreement. Estimated salary rates incorporated in the 2019 municipal policing annual statements are set to reduce the risk of municipalities potentially incurring significant reconciliation adjustments. A 1.9% general salary rate increase has been estimated based on current trends of municipal policing salaries.

The final reconciliation of the 2019 annual costs will be included in the 2021 Annual Billing Statement.

For more detailed information on the 2019 Annual Billing Statement package please refer to resource material available on the internet, [www.opp.ca/billingmodel](http://www.opp.ca/billingmodel). Further, the Municipal Policing Bureau will be hosting a webinar information session in October. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail  
[OPP.MPB.Financial.Services.Unit@OPP.ca](mailto:OPP.MPB.Financial.Services.Unit@OPP.ca).

Yours truly,

A handwritten signature in black ink, appearing to read "Marc Bedard".

M.M. (Marc) Bedard  
Superintendent  
Commander,  
Municipal Policing Bureau

## OPP 2019 Annual Billing Statement

### Fort Frances T

Estimated cost for the period January 1 to December 31, 2019

Please refer to [www.opp.ca](http://www.opp.ca) for 2019 Municipal Policing Billing General Information summary for further details.

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	3,801		
	Commercial and Industrial	246		
	Total Properties	<u>4,047</u>	189.54	767,068
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	156,778,914		
	Municipal portion	0.8644%	334.86	1,355,162
<b>Overtime</b>	(see notes)		13.54	54,813
<b>Court Security</b>	(see summary)		84.40	341,547
<b>Prisoner Transportation</b>	(per property cost)		<u>2.27</u>	<u>9,187</u>
<b>2019 Estimated Cost before Phase-In Adjustment</b>			<b>624.61</b>	<b>2,527,777</b>
<b>2019 Phase-In Adjustment Billing Summary</b>				
<b>2018 Estimated Cost per Property</b>			541.41	
<b>2019 Estimated Cost per Property (see above)</b>			<u>624.61</u>	
<b>Cost per Property Variance</b>	(Increase)		83.19	
<b>2019 Cost Growth Amount (per property)</b>			10.31	
<b>2019 Adjustment Maximum is \$40 per property</b>	(Increase)		<u>40.00</u>	
<b>2019 Phase-In Adjustment</b>			32.88	<u>(133,068)</u>
<b>2019 Estimated Cost After Phase-In Adjustment</b>			<u><b>591.72</b></u>	<b>2,394,709</b>
<b>2017 Year-End Adjustment</b>	(see summary)			168,384
<b>Grand Total Billing for 2019</b>				<u><b>2,563,093</b></u>
<b>2019 Monthly Billing Amount</b>				<b>213,591</b>

## OPP 2019 Annual Billing Statement

### Fort Frances T

Estimated cost for the period January 1 to December 31, 2019

#### Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2019 billing purposes the allocation of the municipal workload in detachments has been calculated to be 56.2 % Base Services and 43.8 % Calls for Service. The total 2019 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.54 estimated for 2019. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2014, 2015, 2016 and 2017 has been analyzed and averaged to estimate the 2019 costs. The costs incorporate the estimated 2019 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2019 hours and salary rates and included in the 2021 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2019 costs have been based on 2017 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2019.

The Ministry of Community Safety and Correctional Services (MCSCS) has not finalized the 2019 municipal grant allocations and therefore the grant allocation has not been included in the annual billing statements. Municipalities will be notified of their 2019 grant allocation in the fall of 2018 and the 2019 municipal CSPT grants will be credited to municipalities in 2019, 25% in February and the remainder by September. Please note that a review of 2018 reconciled costs will need to be compared to the actual grant allocated for 2018. If the grant amount is more than the reconciled costs, an adjustment will be made to your 2019 grant allocation.

- 6) **Year-end Adjustments** - The 2017 adjustment accounts for the difference between the amount billed (excluding grants and revenue) based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. All costs in the *Annual Billing Statement* have a salary component. The delay in the settlement of the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements resulted in an estimate of the 2017 general salary rate increase. The actual weighted average cost of a uniform FTE decreased slightly (0.6%) from the estimated rate. The salary rate reconciliation impact on the cost of Base Services and Calls for Service costs of the municipality is minimal. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security. These costs are reconciled considering not only salary and benefit rate updates but also the extent of service provided during the year.

**OPP 2019 Estimated Base Services and Calls For Service Cost Summary**  
**For the Period January 1 to December 31, 2019**

**Salaries and Benefits**

Uniform Members	(Note 1)	Base		Total Base Services and Calls for Service		Base	Calls for
		FTE	%	\$/FTE	\$	Services	Service
Inspector .....		25.77	100.0	158,283	4,078,953	4,078,953	-
Staff Sergeant-Detachment Commander .....		11.41	100.0	141,618	1,615,861	1,615,861	-
Staff Sergeant .....		32.05	100.0	132,190	4,236,690	4,236,690	-
Sergeant .....		222.66	56.2	118,511	26,387,659	14,823,356	11,564,303
Constables .....		1,809.53	56.2	100,708	182,234,147	102,367,668	79,866,479
Part Time Constables .....		5.44	56.2	80,183	436,196	245,360	190,836
<b>Total Uniform Salaries</b>		<b>2,106.86</b>			<b>218,989,506</b>	<b>127,367,887</b>	<b>91,621,618</b>
Statutory Holiday Payout .....				3,564	7,489,461	4,315,256	3,174,205
Shift Premium .....				685	1,395,777	784,065	611,712
Benefits (Full-time 28.09%, Insp. 27.06%, Part-time 14.73%) .....					61,413,863	35,702,846	25,711,017
<b>Total Uniform Salaries &amp; Benefits</b>				<b>137,308</b>	<b>289,288,606</b>	<b>168,170,054</b>	<b>121,118,552</b>

<b>Detachment Civilian Members</b>	(Note 1)						
Court Officer .....		15.57	56.2	65,648	1,022,139	574,420	447,719
Detachment Administrative Clerk .....		173.14	56.2	64,693	11,200,946	6,292,041	4,908,905
Detachment Clerk Typist .....		0.44	56.2	57,362	25,239	14,341	10,899
Detachment Operations Clerk .....		1.67	56.2	63,077	105,339	59,292	46,046
Crime Stopper .....		0.81	56.2	60,159	48,729	27,673	21,056
<b>Total Detachment Civilian Salaries</b>		<b>191.63</b>			<b>12,402,392</b>	<b>6,967,767</b>	<b>5,434,625</b>
Benefits (26.10% of Salaries) .....					3,237,024	1,818,587	1,418,437
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>81,613</b>	<b>15,639,416</b>	<b>8,786,354</b>	<b>6,853,062</b>

<b>Support Staff (Salaries and Benefits)</b>	(Note 2)						
Communication Operators .....				6,564	13,829,429	7,967,711	5,861,718
Prisoner Guards .....				1,715	3,613,265	2,081,753	1,531,512
Operational Support .....				4,642	9,780,044	5,634,692	4,145,352
RHQ Municipal Support .....				2,477	5,218,692	3,006,706	2,211,986
Telephone Support .....				122	257,037	148,090	108,947
Office Automation Support .....				644	1,356,818	781,719	575,098
Mobile and Portable Radio Support .....				188	397,112	228,779	168,333
<b>Total Support Staff Salaries and Benefits</b>					<b>34,452,397</b>	<b>19,849,450</b>	<b>14,602,947</b>

<b>Total Salaries &amp; Benefits</b>					<b>339,380,420</b>	<b>196,805,859</b>	<b>142,574,561</b>
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**Other Direct Operating Expenses (Note 2)**

Communication Center .....	182	383,449	220,921	162,528
Operational Support .....	811	1,708,663	984,432	724,231
RHQ Municipal Support .....	232	488,792	281,613	207,178
Telephone .....	1,373	2,892,719	1,666,616	1,226,103
Mobile Radio Equipment Maintenance .....	163	344,305	198,356	145,949
Office Automation - Uniform .....	2,140	4,508,680	2,597,639	1,911,041
Office Automation - Civilian .....	1,685	322,897	181,407	141,489
Vehicle Usage .....	8,351	17,594,388	10,136,861	7,457,527
Detachment Supplies .....	539	1,135,598	654,265	481,332
Uniform & Equipment .....	1,944	4,106,311	2,365,673	1,740,638
Uniform & Equipment Court officer .....	929	14,465	8,129	6,336
<b>Total Other Direct Operating Expenses</b>		<b>33,500,265</b>	<b>19,295,913</b>	<b>14,204,352</b>

<b>Total 2019 Municipal Base Services and Calls for Service Cost</b>	<b>372,880,686</b>	<b>216,101,772</b>	<b>156,778,914</b>
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<b>Total OPP-Policed Municipal Properties</b>	<b>1,140,112</b>
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<b>Base Services Cost per Property</b>	<b>\$189.54</b>
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## **OPP 2019 Estimated Base Services and Calls For Service Cost Summary For the Period January 1 to December 31, 2019**

### **Notes**

Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2014 through 2017. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.03 FTEs with a cost of \$14,357,486 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2019 salaries were estimated based on the 2018 rates set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.9% for 2019 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2018-19). Salary rates, Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 56.2% Base Services : 43.8% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2018 Municipal Policing Cost-Recovery Formula.

**OPP 2019 Calls for Service Billing Summary**  
**Fort Frances T**  
**Estimated cost for the period January 1 to December 31, 2019**

Calls for Service Billing Workgroups	Calls for Service Count					2019 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2019 Estimated Calls for Service Cost
	2014	2015	2016	2017	Four Year Average				
					A	B	C = A * B		
					(Note 1)			(Note 2)	(Note 3)
Drug Possession	32	39	41	59	43	6.4	274	0.0171%	26,733
Drugs	4	3	5	6	5	37.0	167	0.0104%	16,269
Operational	1,017	1,083	1,097	1,291	1,122	3.6	4,039	0.2517%	394,670
Operational 2	379	438	330	410	389	1.3	506	0.0315%	49,444
Other Criminal Code Violations	192	194	257	321	241	7.9	1,904	0.1187%	186,030
Property Crime Violations	291	350	303	372	329	6.8	2,237	0.1394%	218,597
Statutes & Acts	156	173	145	196	168	3.3	553	0.0344%	54,009
Traffic	186	187	171	186	183	3.4	621	0.0387%	60,629
Violent Criminal Code	194	224	204	276	225	15.9	3,570	0.2225%	348,781
<b>Total</b>	<b>2,451</b>	<b>2,691</b>	<b>2,553</b>	<b>3,117</b>	<b>2,703</b>		<b>13,869</b>	<b>0.8644%</b>	<b>1,355,162</b>
<b>Provincial Totals</b>	(Note 4) <b>381,258</b>	<b>363,779</b>	<b>364,615</b>	<b>368,194</b>	<b>369,462</b>		<b>1,604,533</b>	<b>100.0%</b>	<b>156,778,914</b>

**Notes to Calls for Service Billing Summary**

- 1) Showing no decimal places, for billing purposes the exact calculated numbers have been used
- 2) Showing 4 decimal places here, for calculations 9 decimal places have been used
- 3) Costs rounded to 0 decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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**OPP 2019 Calls for Service Details**  
**Fort Frances T**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
<b>Grand Total</b>	<b>2,451</b>	<b>2,691</b>	<b>2,553</b>	<b>3,117</b>	<b>2,703.00</b>
<b>Drug Possession</b>	<b>32</b>	<b>39</b>	<b>41</b>	<b>59</b>	<b>42.75</b>
DRUG Operation - Master Code	0	0	0	1	0.25
Drug Related Occurrence	4	11	19	27	15.25
Fail to disclose previous prescription (double doctoring)	0	1	0	0	0.25
Possession - Cannabis	17	9	14	13	13.25
Possession - Cocaine	1	0	0	1	0.50
Possession - Methamphetamine (Crystal Meth)	0	0	0	5	1.25
Possession - Other Controlled Drugs and Substances Act	10	18	8	12	12.00
<b>Drugs</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>4.50</b>
Drug Operation - Residential Grow Outdoor	1	0	0	0	0.25
Trafficking - Cannabis	3	0	0	1	1.00
Trafficking - Cocaine	0	1	2	1	1.00
Trafficking - Methamphetamine (Crystal Meth)	0	0	1	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	2	2	4	2.00
<b>Operational</b>	<b>1,017</b>	<b>1,083</b>	<b>1,097</b>	<b>1,291</b>	<b>1,122.00</b>
Accident - non-MVC - Industrial	2	1	0	0	0.75
Accident - non-MVC - Master Code	0	0	1	0	0.25
Accident - non-MVC - Residential	0	0	0	1	0.25
Alarm - Master Code	2	2	2	1	1.75
Alarm - Others	2	4	5	1	3.00
Animal - Bear Complaint	7	11	23	16	14.25
Animal - Dog Owners Liability Act	3	8	6	3	5.00
Animal - Left in Vehicle	0	2	5	3	2.50
Animal - Master Code	5	3	0	0	2.00
Animal - Other	18	16	20	21	18.75
Animal Bite	2	4	1	2	2.25
Animal Injured	11	10	4	3	7.00
Animal Stray	11	3	1	7	5.50
Assist Fire Department	6	9	3	4	5.50
Assist Public	119	163	163	238	170.75
Bomb Threat	1	0	0	0	0.25
By-Law - Master Code	0	2	0	1	0.75
Child Neglect	1	0	0	1	0.50
Compassionate Message	0	3	0	0	0.75
Distressed / Overdue Motorist	1	1	0	4	1.50
Dogs By-Law	2	0	1	1	1.00
Domestic Disturbance	114	101	121	168	126.00
False Fire Alarm - Building	4	3	3	4	3.50
False Fire Alarm - Other	0	1	1	0	0.50
Family Dispute	67	62	85	68	70.50
Fire - Building	4	10	4	2	5.00
Fire - Master Code	0	1	0	0	0.25
Fire - Other	1	4	5	6	4.00
Fire - Vehicle	1	1	1	1	1.00
Found - Bicycles	17	15	19	16	16.75



**OPP 2019 Calls for Service Details**  
**Fort Frances T**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Found - Computer, parts & accessories	0	0	0	4	1.00
Found - Domestic Appliances	0	0	0	1	0.25
Found - Gun	0	0	0	1	0.25
Found - Household Property	1	0	4	2	1.75
Found - Jewellery	0	1	0	1	0.50
Found - License Plate	1	0	0	0	0.25
Found - Machinery & Tools	3	0	0	1	1.00
Found - Others	7	3	14	14	9.50
Found - Personal Accessories	10	12	27	22	17.75
Found - Radio, TV, Sound-Reprod. Equip.	1	4	1	0	1.50
Found - Sporting Goods, Hobby Equip.	1	0	0	2	0.75
Found Property - Master Code	16	20	18	11	16.25
Homeless Person	0	0	0	1	0.25
Insecure Condition - Building	6	8	6	6	6.50
Insecure Condition - Others	0	1	0	0	0.25
Insecure Condition - Vehicle	0	0	1	0	0.25
Lost - Bicycles	1	0	1	2	1.00
Lost - Computer, parts & accessories	0	0	1	2	0.75
Lost - Household Property	1	1	0	0	0.50
Lost - Jewellery	0	0	1	1	0.50
Lost - License Plate	2	2	2	0	1.50
Lost - Machinery & Tools	0	0	0	1	0.25
Lost - Others	3	4	3	5	3.75
Lost - Personal Accessories	8	16	20	16	15.00
Lost - Radio, TV, Sound-Reprod. Equip.	3	4	4	2	3.25
Lost - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Lost Property - Master Code	17	21	9	8	13.75
Medical Assistance - Master Code	0	1	1	0	0.50
Medical Assistance - Other	2	4	8	10	6.00
Missing Person - Master Code	0	1	0	0	0.25
Missing Person 12 & older	22	14	34	36	26.50
Missing Person Located 12 & older	22	24	24	43	28.25
Missing Person Located Under 12	2	3	0	2	1.75
Missing Person under 12	3	1	2	1	1.75
Neighbour Dispute	44	45	40	49	44.50
Noise By-Law	17	9	7	2	8.75
Noise Complaint - Animal	14	7	6	2	7.25
Noise Complaint - Business	0	1	4	3	2.00
Noise Complaint - Master Code	6	7	4	4	5.25
Noise Complaint - Others	6	8	10	11	8.75
Noise Complaint - Residence	51	42	58	48	49.75
Noise Complaint - Vehicle	3	0	0	1	1.00
Other Municipal By-Laws	4	8	12	6	7.50
Phone - Master Code	8	6	1	4	4.75
Phone - Nuisance - No Charges Laid	18	18	14	12	15.50
Phone - Other - No Charges Laid	21	7	7	6	10.25

**OPP 2019 Calls for Service Details**  
**Fort Frances T**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Phone - Text-related incident	1	2	2	0	1.25
Phone - Threatening - No Charges Laid	0	2	2	0	1.00
Sudden Death - Accidental	2	1	1	0	1.00
Sudden Death - Master Code	0	0	1	0	0.25
Sudden Death - Natural Causes	6	8	8	6	7.00
Sudden Death - Others	0	1	2	2	1.25
Sudden Death - Suicide	0	1	0	1	0.50
Suspicious Package	1	2	2	0	1.25
Suspicious Person	79	85	90	115	92.25
Suspicious vehicle	18	15	17	21	17.75
Taxi By-Law	1	0	0	0	0.25
Traffic By-Law	5	6	4	3	4.50
Trouble with Youth	96	105	83	93	94.25
Unwanted Persons	81	111	64	134	97.50
Vehicle Recovered - Automobile	2	0	2	0	1.00
Vehicle Recovered - Other	0	0	1	0	0.25
Vehicle Recovered - Trucks	0	0	0	1	0.25
<b>Operational 2</b>	<b>379</b>	<b>438</b>	<b>330</b>	<b>410</b>	<b>389.25</b>
911 call - Dropped Cell	0	9	9	29	11.75
911 call / 911 hang up	236	255	200	210	225.25
911 hang up - Pocket Dial	7	9	6	23	11.25
False Alarm - Accidental Trip	44	48	39	41	43.00
False Alarm - Cancelled	13	12	12	15	13.00
False Alarm - Malfunction	29	45	20	21	28.75
False Alarm - Others	5	14	8	19	11.50
False Holdup Alarm - Accidental Trip	3	3	2	1	2.25
False Holdup Alarm - Malfunction	2	0	0	3	1.25
Keep the Peace	40	43	34	48	41.25
<b>Other Criminal Code Violations</b>	<b>192</b>	<b>194</b>	<b>257</b>	<b>321</b>	<b>241.00</b>
Animals - Cruelty	3	0	4	2	2.25
Animals - Kill or injure	1	0	0	0	0.25
Animals - Others	1	0	0	0	0.25
Animals - Unnecessary suffering	1	1	0	0	0.50
Bail Violations - Appearance Notice	11	14	15	39	19.75
Bail Violations - Disobey Summons	7	7	8	9	7.75
Bail Violations - Fail To Appear	5	3	2	6	4.00
Bail Violations - Fail To Comply	65	77	88	113	85.75
Bail Violations - Master Code	1	0	1	4	1.50
Bail Violations - Others	2	4	8	4	4.50
Bail Violations - Promise To Appear	16	16	21	14	16.75
Bail Violations - Recognizance	4	2	0	0	1.50
Breach of Firearms regulation - Unsafe Storage	0	1	1	0	0.50
Breach of Probation	14	12	35	40	25.25
Child Pornography - Making or distributing	0	0	1	0	0.25
Child Pornography - Master Code	0	0	1	0	0.25
Child Pornography - Other	0	0	0	1	0.25

**OPP 2019 Calls for Service Details**  
**Fort Frances T**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Child Pornography - Possess child pornography	0	1	0	0	0.25
Counterfeit Money - Others	1	0	0	1	0.50
Disobey court order / Misconduct executing process	0	1	0	0	0.25
Disturb the Peace	33	28	35	34	32.50
Fail to Attend Court	7	14	15	33	17.25
False Fire Alarm (C.C. Charge)	0	0	0	1	0.25
Indecent acts - exposure to person under 14	0	0	1	0	0.25
Indecent acts - Master Code	0	0	1	0	0.25
Indecent acts - Other	0	0	2	1	0.75
Nudity - public/private property	0	0	0	1	0.25
Obstruct Justice / Fabricate Evidence	1	0	0	0	0.25
Obstruct Public Peace Officer	2	2	2	3	2.25
Offensive Weapons - Careless use of firearms	1	0	0	0	0.25
Offensive Weapons - Other Offensive Weapons	1	0	1	2	1.00
Offensive Weapons - Other Weapons Offences	2	2	3	4	2.75
Offensive Weapons - Possession of Weapons	3	2	1	3	2.25
Offensive Weapons - Restricted	1	0	0	0	0.25
Offensive Weapons - Weapons Trafficking	1	0	0	0	0.25
Other Criminal Code * Sec.462 - Sec.753	2	1	4	1	2.00
Personate Peace Officer	0	1	0	0	0.25
Possession of Burglary Tools	0	1	0	1	0.50
Public Mischief - mislead peace officer	1	2	2	1	1.50
Public Morals	0	1	0	0	0.25
Trespass at Night	3	0	4	2	2.25
Utter Threats to damage property	0	0	1	0	0.25
Utter Threats to injure animal	0	1	0	1	0.50
Utter Threats to Property / Animals	1	0	0	0	0.25
Uttering Counterfeit Money	1	0	0	0	0.25
<b>Property Crime Violations</b>	<b>291</b>	<b>350</b>	<b>303</b>	<b>372</b>	<b>329.00</b>
Arson - Auto	0	2	0	0	0.50
Arson - Building	0	2	0	1	0.75
Arson - Master Code	0	0	1	0	0.25
Break & Enter	43	41	42	64	47.50
Break & Enter - Firearms	0	0	0	1	0.25
Fraud - False Pretence Over \$5,000	1	0	0	0	0.25
Fraud - False Pretence Under \$5,000	0	1	2	1	1.00
Fraud - Forgery & Uttering	1	0	2	0	0.75
Fraud - Fraud through mails	2	0	2	1	1.25
Fraud - Master Code	0	0	2	1	0.75
Fraud - Money/property/security Over \$5,000	1	2	3	4	2.50
Fraud - Money/property/security Under \$5,000	9	4	11	12	9.00
Fraud - Other	4	8	7	17	9.00
Fraud - Steal/Forge/Poss./Use Credit Card	2	1	0	2	1.25
Fraud - Welfare benefits	0	0	2	0	0.50
Identity Fraud	0	1	1	0	0.50
Identity Theft	0	0	1	1	0.50

**OPP 2019 Calls for Service Details**  
**Fort Frances T**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Interfere with lawful use, enjoyment of property	2	4	2	7	3.75
Mischief - Master Code	80	93	63	94	82.50
Mischief Graffiti - Non-Gang Related	14	18	6	6	11.00
Mischief with Data	1	0	0	0	0.25
Personation with Intent (fraud)	1	3	2	1	1.75
Possession of Stolen Goods over \$5,000	0	0	0	1	0.25
Possession of Stolen Goods under \$5,000	5	4	2	5	4.00
Property Damage	8	3	6	4	5.25
Theft from Motor Vehicles Under \$5,000	19	22	17	8	16.50
Theft of - Automobile	4	1	2	0	1.75
Theft of - Other Motor Vehicles	0	1	0	0	0.25
Theft of - Snow Vehicles	1	1	0	0	0.50
Theft of - Trucks	0	2	0	1	0.75
Theft of Motor Vehicle	6	4	5	1	4.00
Theft Over \$5,000 - Bicycles	0	0	1	0	0.25
Theft Over \$5,000 - Mail	0	1	0	1	0.50
Theft Over \$5,000 - Master Code	1	1	0	0	0.50
Theft Over \$5,000 - Other Theft	1	1	4	1	1.75
Theft Over \$5,000 - Trailers	0	0	0	1	0.25
Theft Over \$5,000 Shoplifting	0	0	1	0	0.25
Theft Under \$5,000 - Bicycles	12	22	18	16	17.00
Theft Under \$5,000 - Building	1	1	0	1	0.75
Theft Under \$5,000 - Construction Site	0	0	2	3	1.25
Theft Under \$5,000 - Gasoline Drive-off	1	1	4	5	2.75
Theft Under \$5,000 - Master Code	10	12	9	23	13.50
Theft Under \$5,000 - Other Theft	42	57	55	51	51.25
Theft Under \$5,000 - Persons	0	3	5	3	2.75
Theft Under \$5,000 - Trailers	1	1	0	0	0.50
Theft Under \$5,000 Shoplifting	18	32	21	33	26.00
Unlawful in a dwelling house	0	0	2	1	0.75
<b>Statutes &amp; Acts</b>	<b>156</b>	<b>173</b>	<b>145</b>	<b>196</b>	<b>167.50</b>
Children's Law Reform Act	0	0	1	0	0.25
Children's Law Reform Act - Custody order	1	0	0	0	0.25
Custody Dispute	2	0	0	1	0.75
Family Law Act - Custody/Access order	0	1	1	0	0.50
Family Law Act - Other	0	1	1	0	0.50
Landlord / Tenant	15	18	24	27	21.00
Mental Health Act	43	37	17	25	30.50
Mental Health Act - Attempt Suicide	16	18	8	18	15.00
Mental Health Act - Placed on Form	0	0	2	10	3.00
Mental Health Act - Threat of Suicide	25	19	31	28	25.75
Mental Health Act - Voluntary Transport	2	4	7	10	5.75
Trespass To Property Act	51	74	52	74	62.75
Youth Criminal Justice Act (YCJA)	1	1	1	3	1.50
<b>Traffic</b>	<b>186</b>	<b>187</b>	<b>171</b>	<b>186</b>	<b>182.50</b>
MVC - Others (Motor Vehicle Collision)	0	2	1	0	0.75

**OPP 2019 Calls for Service Details**  
**Fort Frances T**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	1	1	1	1.25
MVC - Personal Injury (Motor Vehicle Collision)	5	6	7	5	5.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	26	26	23	27	25.50
MVC - Prop. Dam. Non Reportable	38	38	45	66	46.75
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	115	112	92	87	101.50
MVC (Motor Vehicle Collision) - Master Code	0	2	2	0	1.00
<b>Violent Criminal Code</b>	<b>194</b>	<b>224</b>	<b>204</b>	<b>276</b>	<b>224.50</b>
Abduction Under 14 - Family	0	0	0	1	0.25
Aggravated Assault - Level 3	4	2	3	2	2.75
Arson - Disregard for Human Life	1	0	0	0	0.25
Assault - Level 1	103	113	91	145	113.00
Assault Peace Officer	11	5	6	4	6.50
Assault Peace Officer with weapon OR cause bodily harm	1	1	1	2	1.25
Assault With Weapon or Causing Bodily Harm - Level 2	18	25	24	26	23.25
Criminal Harassment	10	17	16	12	13.75
Criminal Harassment - Offender Unknown	1	1	0	0	0.50
Discharge Firearm with Intent	1	0	0	0	0.25
Extortion	0	0	1	1	0.50
Forcible confinement	0	1	0	4	1.25
Hostage Taking	0	0	1	0	0.25
Indecent / Harassing Communications	2	2	1	1	1.50
Invitation to Sexual Touching	0	0	0	1	0.25
Kidnapping	1	0	0	0	0.25
Murder 2nd Degree	0	0	0	1	0.25
Non-Consensual Distribution of Intimate Images	0	1	1	2	1.00
Other Criminal Code * against public order	1	0	1	0	0.50
Robbery - Master Code	0	2	2	1	1.25
Robbery - Other	1	0	1	1	0.75
Robbery - With Threat of Violence	3	2	1	1	1.75
Sexual Assault	12	18	19	21	17.50
Sexual Exploitation	0	0	1	0	0.25
Sexual Interference	4	2	2	5	3.25
Utter Threats - Master Code	1	0	2	2	1.25
Utter Threats to Person	19	31	26	42	29.50
Utter Threats to Person - Government Employee	0	0	2	0	0.50
Utter Threats to Person - Police Officer	0	0	2	1	0.75
Voyeurism	0	1	0	0	0.25

**OPP 2019 Court Security Cost Summary**  
**Fort Frances T**  
 Estimated cost for the period January 1 to December 31, 2019

**2018 Cost-Recovery Formula**

**Salaries and Benefits**

Uniform Members	(Note 1)	\$/FTE	Positions	\$	Sub-Total	Total
Constables .....		100,708	1.75	176,434		
Total Uniform Salaries					176,434	
Statutory Holiday Payout .....		3,564			6,244	
Shift Premiums .....		685			1,200	
Benefits (Full-time 28.09%, Part-time 14.73%) .....					49,560	
<b>Total Uniform Salaries and Benefits</b>						<b>233,439</b>
<b>Detachment Civilian Members</b>						
Guards .....		59,103	0.73	43,328		
Total Detachment Civilian Salaries					43,328	
Benefits (26.10%, Part-time 19.77%) .....					8,566	
<b>Total Detachment Civilian Salaries and Benefits</b>						<b>51,894</b>
<b>Support Staff - Salaries and Benefits</b>	(Note 2)					
Communication Operators .....		6,564		11,500		
Prisoner Guards .....		1,715		3,005		
Operational Support .....		4,642		8,133		
RHQ Municipal Support .....		2,477		4,340		
Telephone Support .....		122		214		
Office Automation Support .....		644		1,128		
Mobile and Portable Radio Support .....		188		329		
<b>Total Support Staff Salaries and Benefits Costs</b>						<b>28,648</b>
<b>Total Salaries &amp; Benefits</b>						<b>313,980</b>
<b>Other Direct Operating Expenses</b>	(Note 2)					
Communication Center .....		182			319	
Operational Support .....		811			1,421	
RHQ Municipal Support .....		232			406	
Telephone .....		1,373			2,405	
Mobile Radio Equipment Repairs & Maintenance .....		163			286	
Office Automation - Uniform .....		2,140			3,749	
Vehicle Usage .....		8,351			14,630	
Detachment Supplies .....		539			944	
Uniform & Equipment .....		1,944			3,406	
<b>Total Other Direct Operating Expenses</b>						<b>27,567</b>
<b>Total 2019 Estimated Court Security Costs</b>	(Note 3 - Grant information)					<b>\$341,547</b>
<b>Total OPP Policed Municipal Properties</b>						<b>4,047</b>
<b>Cost per Property</b>						<b>\$84.40</b>

**OPP 2019 Court Security Cost Summary**  
**Fort Frances T**  
**Estimated cost for the period January 1 to December 31, 2019**

**Notes:**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2017 activity levels and requirements determined by servicing detachment staff. The 2019 salaries were estimated based on the 2018 rates set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.9% for 2019 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2018-19). Salary rates, Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2018 Municipal Policing Cost-Recovery Formula.
- 3) The Ministry of Community Safety and Correctional Services (MCSCS) had not finalized the 2019 municipal grant allocations at the time the 2019 annual billing statements were prepared and therefore the grant allocation has not been included in the annual billing statements.

**OPP 2017 Reconciled Year-End Summary**  
**Fort Frances T**  
**Reconciled cost for the period January 1 to December 31, 2017**

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	3,815		
	Commercial and Industrial	269		
	<b>Total Properties</b>	<b>4,084</b>	<b>190.38</b>	<b>777,512</b>
<b>Calls for Service</b>				
	Total all municipalities	146,777,213		
	Municipal portion	0.7562%	271.78	1,109,957
<b>Overtime</b>			19.29	78,801
<b>Court Security</b>	(see summary)		79.35	324,085
<b>Prisoner Transportation</b>	(per property cost)		2.16	8,821
<b>Total 2017 Reconciled Cost</b>			<b>562.97</b>	<b>2,299,176</b>
<b>Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)</b>				
<b>2016 Reconciled Cost per Property</b>			584.56	
<b>2017 Reconciled Cost per Property (see above)</b>			562.97	
<b>Cost per Property Variance</b>	(Decrease)		21.59	
<b>2017 Billed Amount</b>				<b>(2,130,792)</b>
<b>2017 Year-End-Adjustment</b>				<b>168,384</b>

**Note**

The Year-End adjustment above will be included as an adjustment on the 2019 Billing Statement.  
This amount will be incorporated into the monthly invoice amount for 2019.



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**OPP 2017 Court Security Cost Summary**  
**Fort Frances T**  
**Reconciled cost for the period January 1 to December 31, 2017**

**2016 Cost-Recovery Formula**

**Salaries and Benefits**

(Note 1)

<b>Uniform Members</b>	<b>Positions</b>	<b>\$</b>	<b>Sub-Total</b>	<b>Total</b>
Constables .....	1.75	169,456		
Total Uniform Salaries			169,456	
Contractual Payout .....			6,368	
Shift Premiums .....			1,190	
Benefits (26.96% full-time, 14.68% part-time) .....			45,685	
<b>Total Uniform Salaries and Benefits</b>				<b>222,700</b>
<b>Detachment Civilian Members</b>				
Guards .....	0.73	41,767		
Total Detachment Civilian Salaries			41,767	
Benefits (25.17%, Part-time 19.44%) .....			8,119	
<b>Total Detachment Civilian Salaries and Benefits</b>				<b>49,886</b>
<b>Support Staff - Salaries and Benefits</b>				
				(Note 2)
Communication Operators .....		10,547		
Prisoner Guards .....		2,689		
Office Automation Support .....		936		
Telephone Support .....		210		
Operational Support .....		7,453		
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>21,834</b>
<b>Total Salaries &amp; Benefits</b>				<b>294,421</b>

**Other Direct Operating Expenses**

(Note 2)

Communication Center .....	391
Operational Support .....	1,328
RHQ Municipal Support .....	4,012
Vehicle Usage .....	13,833
Telephone .....	2,151
Detachment Supplies .....	881
Uniform & Equipment .....	3,040
Mobile Radio Equipment Repairs & Maintenance .....	1,480
Office Automation - Uniform .....	2,547
<b>Total Other Direct Operating Expenses</b>	<b>29,664</b>
<b>Total 2017 Reconciled Court Security Costs</b>	<b>\$324,085</b>
<b>Total OPP Policed Municipal Properties</b>	<b>4,084</b>
<b>Cost per Property</b>	<b>\$79.35</b>

## **OPP 2017 Court Security Cost Summary**

### **Fort Frances T**

**Reconciled cost for the period January 1 to December 31, 2017**

#### **Notes**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the actual 2017 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2017 salaries incorporate the January 1, 2017, 1.5%, and July 1, 2017, 0.4% , general salary rate increases set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements. The benefit rates are based on the rates set by the Treasury Board Secretariat, (2017-18).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2016 Municipal Policing Cost-Recovery Formula.