

2016 Budget Summary

By-Law No. 19/16 - Schedule "A"

<u>General Division</u>	Revenue	Expenditure	Budget Deficit
Corporate	(\$16,357,056)	\$7,306,030	(\$9,051,026)
Administration & Finance	(\$608,121)	\$1,369,392	\$761,271
Emergency Services	(\$125,243)	\$3,404,743	\$3,279,500
Community Services	(\$2,460,521)	\$4,166,604	\$1,706,083
Operations & Facilities	(\$1,878,595)	\$4,783,930	\$2,905,335
Planning & Development	(\$174,984)	\$573,821	\$398,837
	(\$21,604,520)	\$21,604,520	(\$0)
Capital Budget	(\$12,164,941)	\$12,164,941	\$0
Note: Capital Revenue Includes Long-Term Debt of \$528,278			
Water Operating Budget	(\$2,681,685)	\$2,681,685	\$0
Sewer Operating Budget	(\$2,430,115)	\$2,430,115	\$0
	(\$5,111,800)	\$5,111,800	\$0
	(\$38,881,261)	\$38,881,261	(\$0)