

October 21, 2015

Report To: Mayor & Council

From: Doug Brown, Manager of Operations & Facilities

**SUBJECT: Awarding Tender 15-OF-19; Five (5) -Year Term  
Operation & Maintenance of the Landfill Site**

During the week of September 20, 2015 the Town advertised for a Tender Call with the tender closing on Tuesday, October 20, 2015.

Three (3) tender packages were distributed to local contractors with two (2) Contractors submitting tender bids. See attached spreadsheet outlining the tender results. Presently the Landfill Site is contracted out to Tom Veert Contracting Ltd. since 1986 where the last call for tender was in October of 2010. The existing 5 year contract expires on October 31, 2015. The present annual cost was \$178,976.40 where the 2016 net cost is \$233,286.48 thus a net operational increase of \$54,310.08.00 (30.34% increase).

There are no operational changes in the new operation & maintenance contract. Based on the tender results received it is recommended that Tom Veert Contracting Ltd. be awarded the contract to operate and maintain the Landfill Site from November 1<sup>st</sup>, 2015 to October 31, 2020 at a monthly cost of \$18,900.00 plus HST.

Operations & Facilities Executive Committee recommends the following;

1. Award Tender 15-OF-19 - Operation of the Landfill Site to Tom Veert Contracting Ltd. for a 5 year term from November 1<sup>st</sup>, 2015 to October 31, 2020 at a monthly operational cost of \$ 18,900.00 plus HST.
2. That the Clerk and Mayor be authorized to execute the contract documents on behalf of the Corporation of the Town of Fort Frances.

Respectfully submitted,  
Operations & Facilities Division



Doug Brown, P. Eng.  
Operations & Facilities Manager

**Council approval of this report will** ensure the following:

1. Award Tender 15-OF-19 - Operation of the Landfill Site to Tom Veert Contracting Ltd. for a 5 year term from November 1<sup>st</sup>, 2015 to October 31, 2020 at a monthly operational cost of \$ 18,900.00 plus HST.
2. That the Clerk and Mayor be authorized to execute the contract documents on behalf of the Corporation of the Town of Fort Frances.

October 20, 2015 - 5 year term - Operation of Landfill Site - Tender Results  
Tender No. 15-OF-19

2010 to 2015

2015 to 2020

**Darryl's  
Custom  
Landscaping  
Ltd.**

<b>Operational Items</b>	<b>Tom Veert Contracting Ltd.</b>	<b>Tom Veert Contracting Ltd.</b>	<b>\$ Increase</b>	<b>% Increase</b>	
Monthly Cost for labour, Equipment & Supplies (HST extra)	\$14,500.00	\$18,900.00	\$4,400.00	30.34%	\$24,300.00
Short Duration (After- Hours) Access Gate Fee (HST extra)	\$125.00	\$148.00	\$23.00	18.40%	\$150.00
Long Duration (After- Hours) Access Hourly Fee ( HST extra)	\$135.00	\$140.00	\$5.00	3.70%	\$120.00
Hourly Operational Rate for Future Adjustments	\$54.50	\$54.50	\$0.00	0.00%	\$120.00
Annual Cost	\$174,000.00	\$226,800.00	\$52,800.00	30.34%	\$291,600.00
HST	\$22,620.00	\$29,484.00	\$6,864.00	30.34%	\$37,908.00
Subtotal	\$196,620.00	\$256,284.00	\$59,664.00	30.34%	\$329,508.00
HST Rebate	-\$17,643.60	-\$22,997.52	-\$5,353.92	30.34%	-\$29,568.24
Total Annual Cost to Town	<b>\$178,976.40</b>	<b>\$233,286.48</b>	<b>\$54,310.08</b>	<b>30.34%</b>	<b>\$299,939.76</b>