



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2018/38**

To: Administration & Finance Executive Committee
FROM: Dawn Galusha, Deputy Treasurer
DATE: March 1, 2018
Subject: Fort Frances and District Recruitment & Retention Committee Request

BACKGROUND

At the January 8, 2018 Council Meeting the request for additional assistance for funding physician recruitment & retention dated November 27, 2017 received from Dr. J. Nelson, Chair of the Fort Frances and District Recruitment & Retention Committee was referred to the Administration & Finance Executive Committee for recommendation.

As the letter has stated, along with successful recruitment and retention comes financial challenges. The Committee has therefore requested consideration of an addition \$67,000.00 to assist with their 2018 recruitment and retention budget, which is over and above the \$68,000.00 that is allocated in our draft budget.

At the Administration and Finance Executive Committee meeting of February 6, 2018, the committee recommended that the Fort Frances and District Recruitment & Retention Committee make a presentation to Council. The presentation request was denied, so Administration is bringing the increased financial request back to this committee for further direction.