

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
February 2021

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2020	2021
WSIB	20.00	0.00
WI/LTD	18.00	19.00
SICK DAYS	13.19	2.75
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	7.00	5.00
VACATION	15.50	14.50
BANKED TIME USED	5.00	6.25
OFF	0.00	0.00
STATUTORY HOLIDAYS	27.00	30.00
TOTAL	105.69	77.50

OVERTIME HOURS

Equivalent Straight Time Hours:

	2020	2021	2020	2021
	Feb	Feb	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	2.50	0.00
ENGINEERING	0.00	0.00	0.00	0.00
INTERDEPARTMENTAL	0.00	0.00	4.00	4.00
PRIVATE WORK	0.00	20.00	0.00	21.50
RECYCLE/GARBAGE	5.50	1.50	11.50	1.50
ROADS	0.75	3.00	214.75	127.00
SEWER COLLECTION	8.00	12.00	37.25	12.00
SIDEWALKS	0.00	0.00	57.00	0.00
STORES	0.00	0.00	30.50	37.00
VEHICLE & EQUIPMENT	24.00	0.00	24.00	0.00
WATER TREATMENT PLANT	23.50	32.50	37.50	64.50
WATER DISTRIBUTION	5.50	84.75	37.75	93.00
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	67.25	153.75	456.75	360.50