

2013- tonnage at landfill site- up-dated October 31st, 2013

6 Year Average

2012

6 Year Average

2013

| MONTH | Residential Waste tonnes | Res % | ICI Waste tonnes | ICI % | Non Community Waste tonnes | Non Com % | Covering Material tonnes | 2012 Total Tonnes | 2007 to 2012 Total Waste Tonnes | 2013 Total Tonnes | 2007 to 2012 Fees | Total Fees | 2013-2012 Tonnes | 2013-2012 Fees |
|-------------------|--------------------------|---------|------------------|---------|----------------------------|-----------|--------------------------|-------------------|---------------------------------|-------------------|-------------------|--------------|------------------|----------------|
| JAN | 145.11 | 39.65 | 207.42 | 56.68 | 13.42 | 3.67 | 0.00 | 391.69 | 353.89 | 365.95 | \$16,406.35 | \$18,495.66 | -25.74 | -\$1,999.82 |
| FEB | 115.15 | 36.65 | 187.76 | 59.76 | 11.28 | 3.59 | 0.00 | 334.58 | 297.13 | 314.19 | \$14,170.70 | \$16,015.00 | -20.39 | -\$1,367.70 |
| MAR | 132.67 | 42.17 | 175.54 | 55.79 | 6.43 | 2.04 | 0.00 | 477.06 | 435.51 | 314.64 | \$21,247.93 | \$17,752.37 | -162.42 | -\$6,622.63 |
| APRIL | 182.36 | 42.21 | 249.62 | 57.79 | 0.00 | 9.86 | 0.00 | 554.59 | 604.31 | 431.98 | \$30,114.11 | \$24,394.44 | -122.61 | -\$6,796.12 |
| MAY | 346.93 | 44.73 | 413.24 | 53.28 | 15.44 | 1.99 | 1030.20 | 606.63 | 706.07 | 775.61 | \$35,194.23 | \$41,442.14 | 168.98 | \$5,508.32 |
| JUNE | 300.21 | 19.42 | 1233.38 | 79.79 | 12.16 | 0.79 | 152.90 | 651.75 | 709.97 | 1,545.75 | \$37,055.94 | \$40,248.26 | 894.00 | \$3,192.32 |
| JULY | 249.65 | 39.80 | 366.57 | 58.44 | 11.07 | 1.76 | 91.07 | 613.22 | 696.02 | 627.29 | \$36,215.23 | \$36,414.31 | 14.07 | \$1,590.44 |
| AUG | 271.51 | 43.44 | 339.10 | 54.25 | 14.43 | 2.31 | 296.40 | 627.12 | 642.92 | 625.04 | \$32,808.25 | \$35,268.95 | -2.08 | \$1,007.92 |
| SEPT | 252.15 | 33.76 | 482.48 | 64.60 | 12.20 | 1.63 | 1,283.56 | 559.91 | 609.38 | 748.83 | \$30,420.65 | \$41,702.96 | 186.92 | \$9,216.48 |
| OCT | 259.88 | 37.53 | 415.96 | 60.08 | 16.53 | 2.39 | 104.15 | 671.66 | 631.39 | 692.37 | \$31,664.66 | \$41,856.50 | 20.71 | \$7,847.66 |
| NOV | 0.00 | #DIV/0! | 0.00 | #DIV/0! | 0.00 | #DIV/0! | 0.00 | 532.56 | 561.87 | 0.00 | \$27,212.91 | | -532.56 | -\$25,765.53 |
| DEC | 0.00 | #DIV/0! | 0.00 | #DIV/0! | 0.00 | #DIV/0! | 0.00 | 346.61 | 377.05 | 0.00 | \$20,606.68 | | -346.61 | -\$18,990.48 |
| verage per monthl | 187.97 | 39.49 | 339.26 | 57.41 | 9.41 | 3.10 | 246.52 | 530.62 | 552.13 | 536.64 | \$27,676.18 | \$31,359.06 | | -\$1,347.61 |
| Total | 2255.62 | | 4071.07 | | 112.96 | | 2958.28 | 6367.38 | 6625.51 | 6439.65 | \$332,114.13 | \$313,590.59 | 731.82 | -8,085.63 |

Actual Forecasted

Budgeted

Difference

Town of Fort
Frances
Tonnage

6326.69

Total Tonnage

6439.65

Residential

Tonnage

2255.62

ICI Tonnage

4071.07

Coverage materi:

2958.28

f/n:p: 2010Janlandfillsitedata2010

