

2022 - Tonnage at Landfill Site - Updated September 21, 2022

MONTH	Residential		ICI Waste		Non Community		Covering Material (tonne)	2021	Average last 10 years	2022	Total Fees	Average last 10 years	Total Fees	2022-2021 Tonnes	2021-2020 Fees
	Waste (tonne)	Res (%)	(tonne)	ICI (%)	Waste (tonne)	Community Waste (%)		Total Tonne	Total Tonne 2012 to 2021	Total Tonne		Fees 2012 to 2021			
JAN	162.33	35.3%	226.28	49.3%	86.50	18.8%	0.00	459.22	426.05	475.11	\$ 25,366.15	\$ 23,737.37	\$ 25,255.40	15.89	-\$ 110.75
FEB	118.55	30.4%	207.81	53.4%	6.77	1.7%	0.00	389.49	352.10	333.13	\$ 24,123.20	\$ 19,887.21	\$ 21,756.05	-56.36	-\$ 2,367.15
MAR	144.73	14.8%	269.07	27.5%	8.87	0.9%	733.11	979.768	481.99	1,155.78	\$ 37,106.95	\$ 30,919.67	\$ 31,689.20	176.01	-\$ 5,417.75
APRIL	187.41	26.7%	320.86	45.7%	8.46	1.2%	1299.33	702.84	592.48	1,816.06	\$ 45,566.13	\$ 36,901.77	\$ 41,996.65	1,113.22	-\$ 3,569.48
MAY	307.61	43.6%	400.75	56.8%	8.72	1.2%	8.77	705.19	734.64	725.85	\$ 45,287.00	\$ 42,681.85	\$ 52,939.60	20.66	\$ 7,652.60
JUNE	290.14	46.9%	483.84	78.2%	10.47	1.7%	1536.62	618.77	813.63	2,321.07	\$ 40,220.10	\$ 42,721.69	\$ 56,945.75	1,702.30	\$ 16,725.65
JULY	275.82	34.5%	593.23	74.2%	8.44	1.1%	683.87	799.37	631.99	1,561.36	\$ 39,932.70	\$ 40,253.76	\$ 53,905.20	761.99	\$ 13,972.50
AUG	257.07	34.0%	420.37	55.5%	8.28	1.1%	2291.41	757.10	695.87	2,977.13	\$ 52,713.60	\$ 42,540.36	\$ 46,921.85	2,220.04	-\$ 5,791.75
SEPT		0.0%		0.0%		0.0%		729.60	695.74	0.00	\$ 50,808.55	\$ 42,958.03		-729.60	-\$ 50,808.55
OCT		0.0%		0.0%		0.0%		620.28	843.13	0.00	\$ 40,565.40	\$ 46,321.47		-620.28	-\$ 40,565.40
NOV		0.0%		0.0%		0.0%		565.34	562.11	0.00	\$ 34,202.60	\$ 32,790.82		-565.34	-\$ 34,202.60
DEC		0.0%		0.0%		0.0%		457.74	442.22	0.00	\$ 28,793.15	\$ 24,505.91		-457.74	-\$ 28,793.15

Average per monthly	217.96	33.27%	365.28	55.06%	18.31	3.47%	819.14	676.47	591.09	1420.69	\$ 38,789.48	\$ 34,955.46	\$ 41,426.21	744.22	\$ 2,636.73
Total	1743.66		2922.21		146.51		6553.11	7784.70	7271.95	11365.49	\$ 464,685.53	\$ 426,219.90	\$ 331,409.70	3580.79	-\$ 133,275.83

Town of Fort Frances Tonnage	4665.87	\$ 464,685.53	Actual	\$ 331,409.70
		\$ 440,000.00	Budget	\$ 440,000.00

Total Tonnage	11365.49
	\$ 465,473.75 Forecasted \$ 497,114.55

Residential Tonnage	1743.66	15.34%
ICI Tonnage	2922.21	25.71%
Coverage material	6553.11	