

2016- tonnage at landfill site- up-dated April 30th, 2016

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MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2015	Average last 9 years	2016	Total Fees	Average last 9 years	Total Fees	2016-2015 Tonnes	2016-2015 Fees		
								Total Tonne	Total Tonne	Total Tonne		Fees				2007 to 2015	
JAN	127.94	34.66	232.74	63.04	8.50	2.30	0.00	372.45	359.81	369.18	\$22,076.55	\$17,555.67	\$20,490.00	-3.27	-\$1,586.55		
FEB	117.31	37.25	189.93	60.31	7.68	2.44	0.00	323.82	305.82	314.92	\$17,311.55	\$15,120.16	\$17,474.70	-8.90	\$163.15		
MAR	146.89	37.15	237.97	60.19	10.53	2.66	6.72	446.81	413.51	395.39	\$25,940.55	\$21,116.69	\$23,164.20	-51.42	-\$2,776.35		
APRIL	182.95	31.92	381.96	66.65	8.18	1.43	0.00	609.02	574.14	573.09	\$36,933.10	\$30,100.39	\$34,152.50	-35.93	-\$2,780.60		
MAY		#DIV/0!		#DIV/0!		#DIV/0!		783.04	727.97	0.00	\$40,474.95	\$37,236.70					
JUNE		#DIV/0!		#DIV/0!		#DIV/0!		690.69	802.40	0.00	\$43,913.10	\$38,365.69					
JULY		#DIV/0!		#DIV/0!		#DIV/0!		654.72	679.93	0.00	\$43,552.25	\$37,235.68					
AUG		#DIV/0!		#DIV/0!		#DIV/0!		642.81	630.37	0.00	\$39,041.90	\$33,782.35					
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		719.08	646.67	0.00	\$43,223.58	\$34,032.13					
OCT		#DIV/0!		#DIV/0!		#DIV/0!		2,214.61	815.99	0.00	\$95,565.65	\$40,618.32					
NOV		#DIV/0!		#DIV/0!		#DIV/0!		614.90	564.84	0.00	\$33,016.35	\$28,524.43					
DEC		#DIV/0!		#DIV/0!		#DIV/0!		487.78	397.37	0.00	\$27,125.80	\$21,749.94					
Average per monthly																	
	143.77	36.35	260.65	61.18	8.72	#DIV/0!	1.68		576.57	137.72	\$39,014.61	\$29,619.85	\$23,820.35	-99.52	-6,980.35		
Total																	
	575.09		1042.60		34.89		6.72	8559.73	6918.81	1652.58	\$468,175.33	\$355,438.14	\$95,281.40	-99.52	-\$6,980.35		
												Actual	\$95,281.40				
Town of Fort Frances Tonnage					increase amount of waste due to waste from Rainy Lake Hotel Demolition							Budget	\$384,888.00				
Total Tonnage												1652.58	Forecasted	\$285,844.20			
Residential Tonnage																	
ICI Tonnage												575.09	34.80%				
Coverage material												1042.60	63.09%				
												6.72					