

2015- tonnage at landfill site- up-dated May 1st, 2015

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2014		Average last 8 years		2015		Average last 8 years		2015		2015-2014	
								Total Tonne	Total Tonne	Total Tonne	Total Tonne	Fees	Fees	Total Tonne	Total Tonne	Fees	Fees	Tonnes	Fees
JAN	147.69	39.65	214.43	57.57	10.33	2.77	83.64	376.54	358.23	372.45	\$18,990.70	\$19,078.66	\$22,076.55			\$22,076.55		-4.09	\$2,997.89
FEB	110.32	34.07	205.79	63.55	7.71	2.38	10.29	331.57	303.57	323.82	\$17,730.70	\$16,650.51	\$17,311.55			\$17,311.55		-7.75	\$661.04
MAR	171.11	38.30	267.42	59.85	8.28	1.85	0.00	347.04	409.34	446.81	\$18,869.70	\$23,107.28	\$25,940.55			\$25,940.55		99.77	\$2,833.27
APRIL	248.22	40.76	346.16	56.84	14.64	2.40	3.24	500.42	569.78	609.02	\$28,891.30	\$32,908.43	\$36,933.10			\$36,933.10		108.60	\$4,024.67
MAY		#DIV/0!		#DIV/0!		#DIV/0!		756.65	721.08	0.00	\$42,047.80	\$41,342.77							
JUNE		#DIV/0!		#DIV/0!		#DIV/0!		725.30	816.36	0.00	\$44,815.30	\$42,253.75							
JULY		#DIV/0!		#DIV/0!		#DIV/0!		661.29	683.08	0.00	\$37,863.20	\$40,976.57							
AUG		#DIV/0!		#DIV/0!		#DIV/0!		547.91	628.81	0.00	\$32,880.80	\$37,269.88							
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		697.87	637.62	0.00	\$38,838.70	\$36,887.25							
OCT		#DIV/0!		#DIV/0!		#DIV/0!		648.58	641.16	0.00	\$38,154.80	\$37,889.98							
NOV		#DIV/0!		#DIV/0!		#DIV/0!		558.35	558.58	0.00	\$29,302.30	\$31,434.38							
DEC		#DIV/0!		#DIV/0!		#DIV/0!		449.26	386.07	0.00	\$24,963.10	\$23,643.32							

Average per monthly

169.33	37.34	258.45	60.32	10.24	#DIV/0!	24.29	550.07	559.47	146.01	\$31,112.37	\$31,953.56	\$25,565.44				\$25,565.44			
677.34		1033.80		40.96		97.17			1752.10	\$373,348.40	\$383,442.77	\$102,261.75				\$102,261.75		196.53	\$10,516.88

Total

Town of Fort

Frances Tonnage

1711.14

Budget

\$370,684.00

Total Tonnage

1752.10

Forecasted

\$306,785.25

Residential

Tonnage

677.34

38.66%

ICI Tonnage

1033.80

59.00%

Coverage material

97.17

Difference

-\$63,898.75