

**TOWN OF FORT FRANCES**  
**Water and Sewer Fund (Operating) Summary**  
**For the Two Months Ending Wednesday, February 28,**  
**2018**

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	\$96,151.43		(\$96,151.43)	0.00%
Water Treatment Plant	63,438.30		(63,438.30)	0.00%
Water Storage Facility	9,504.29		(9,504.29)	0.00%
	<u>169,094.02</u>	<u>          </u>	<u>(169,094.02)</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	66,342.24		(66,342.24)	0.00%
Sewage Treatment Plant	67,677.69		(67,677.69)	0.00%
	<u>134,019.93</u>	<u>          </u>	<u>(134,019.93)</u>	<u>0.00%</u>