



2018 APPROVED Levy

(Based on Weighted Assessment including P-I-L's using Municipal Tax Ratios for Municipalities and Weighted Average Tax Ratio for Unincorporated Areas)

	Assessment	Cost %	**Board Admin	OW Admin	Employment Assistance	Ont Works Assistance	Children's Services	Social Housing	Land Ambulance	DSSAB Admin	Annual Total	Monthly Allocation	LAMB Supplemental	Adjusted Total	Monthly Allocation
Alberton	93948021	4.4800	-	16,858.01	-	-	12,361.97	95,077.12	145,050.56	(6,920.79)	262,426.86	21,868.91	7,509.72	269,936.58	22,494.72
Atikokan	257257263	12.2677	-	46,162.17	-	-	33,850.69	260,349.08	397,191.02	(18,951.16)	718,601.80	59,883.48	20,563.81	739,165.61	61,597.13
Chapple	90319925	4.3070	-	16,206.98	-	-	11,884.57	91,405.42	139,448.98	(6,653.52)	252,292.43	21,024.37	7,219.71	259,512.14	21,626.01
Dawson	53652376	2.5585	-	9,627.37	-	-	7,059.74	54,297.19	82,836.31	(3,952.37)	149,868.24	12,489.02	4,288.69	154,156.94	12,846.41
Emo	107474282	5.1251	-	19,285.15	-	-	14,141.79	108,765.95	165,934.36	(7,917.22)	300,210.04	25,017.50	8,590.94	308,800.98	25,733.41
Fort Frances	698350063	33.3018	-	125,311.73	-	-	91,891.03	706,743.10	1,078,213.97	(51,444.79)	1,950,715.05	162,559.59	55,822.48	2,006,537.53	167,211.46
Lake of the Woods	112161287	5.3486	-	20,126.19	-	-	14,758.52	113,509.28	173,170.84	(8,262.49)	313,302.34	26,108.53	8,965.59	322,267.93	26,855.66
LaVallee	70841306	3.3782	-	12,711.74	-	-	9,321.51	71,692.70	109,375.07	(5,218.61)	197,882.42	16,490.20	5,662.69	203,545.11	16,962.09
Morley	45783689	2.1833	-	8,215.41	-	-	6,024.36	46,333.94	70,687.49	(3,372.71)	127,888.48	10,657.37	3,659.71	131,548.20	10,962.35
Rainy River	30710547	1.4645	-	5,510.69	-	-	4,040.99	31,079.64	47,415.39	(2,262.33)	85,784.38	7,148.70	2,454.84	88,239.22	7,353.27
Unincorporated*	536534291	25.5854	-	96,275.56	-	-	70,598.82	542,982.57	1,656,758.01	-	2,366,614.95	197,217.91	85,775.82	2,452,390.77	204,365.90
	2097033049	100.0000	-	376,291.00	-	-	275,934.00	2,122,236.00	4,066,082.00	(114,956.00)	6,725,587.00	560,465.58	210,514.00	6,936,101.00	578,008.42

TOTAL LAMB TWOMO1,742,533.83

\*NOTE: Unincorporated Share of Land Ambulance Shown at 100% Ministry of Health Share

145,211.15 monthly

Children's Services	SPLIT		proof
	CCARE	FRC	
12,361.97	8,516.30	3,845.67	12,361.97
33,850.69	23,320.12	10,530.57	33,850.69
11,884.57	8,187.41	3,697.16	11,884.57
7,059.74	4,863.54	2,196.21	7,059.74
14,141.79	9,742.44	4,399.35	14,141.79
91,891.03	63,304.75	28,586.28	91,891.03
14,758.52	10,167.31	4,591.21	14,758.52
9,321.51	6,421.70	2,899.82	9,321.51
6,024.36	4,150.25	1,874.11	6,024.36
4,040.99	2,783.88	1,257.11	4,040.99
70,598.82	48,636.31	21,962.51	70,598.82
275,934.00	190,094.00	85,840.00	275,934.00

Social Housing	SPLIT		proof
	SHSG	DHSG	
95,077.12	38,481.70	56,595.42	95,077.12
260,349.08	105,374.20	154,974.88	260,349.08
91,405.42	36,995.61	54,409.81	91,405.42
54,297.19	21,976.35	32,320.84	54,297.19
108,765.95	44,022.15	64,743.80	108,765.95
706,743.10	286,048.60	420,694.50	706,743.10
113,509.28	45,941.97	67,567.31	113,509.28
71,692.70	29,017.05	42,675.66	71,692.70
46,333.94	18,753.29	27,580.65	46,333.94
31,079.64	12,579.23	18,500.40	31,079.64
542,982.57	219,767.84	323,214.73	542,982.57
2,122,236.00	858,958.00	1,263,278.00	2,122,236.00

\*\* Board Administration for 2017 is included as part of DSSAB Administration