

### **Proposed 2021 Budget Schedule**

November 9, 2020- Approval of Timetable

November 23, 2020- Public Meeting- Operating Budget Requests to be presented to Council

November 27, 2020- Treasurer to Prepare Document for Managers

December 15, 2020- All Managers to have their budgets ready for final line by line review after Managers' Meeting

January- First Committee meetings of year- Divisional Capital and Operating Budgets presented and discussed

After Committee Approval- Treasurer to compile the Draft Budget Document to be out to Council by January 22, 2021

February 1, 2021- Special Committee of the Whole- Capital Budget Meeting- Administration to have everything prioritized and only include what is feasible in the year- Potential approval of the entire Capital Budget so that we are able to move forward with securing contractors and suppliers.

February 15, 2021- Special Committee of the Whole- Operating Budget Meeting

March 1, 2021- Special Committee of the Whole- Operating Budget Meeting

March 15, 2021- Special Committee of the Whole- Operating Budget Meeting- Ratification

March 22, 2021- Council- Anticipated Passage