

**OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA**  
**OPERATIONS STATISTICS**  
**June 2017**

**STAFFING**

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	0.00	14.00
SICK DAYS	7.78	10.44
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	3.00	2.00
VACATION	36.00	46.00
BANKED TIME USED	7.00	4.25
OFF	8.25	3.75
STATUTORY HOLIDAYS	0.00	0.50
<b>TOTAL</b>	<b>62.03</b>	<b>80.94</b>

**OVERTIME HOURS**

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	June	June	Year To	Year To
			Date	Date
FIGHT THE BLIGHT (ADMIN)	0.00	0.00	142.50	0.00
TRAVEL	0.00	0.00	2.50	14.00
ENGINEERING	0.00	6.00	0.00	6.00
INTERDEPARTMENTAL	8.00	6.00	8.00	16.50
PRIVATE WORK	0.00	1.50	8.00	6.75
RECYCLE/GARBAGE	0.00	4.00	8.00	22.00
ROADS	12.00	85.50	21.50	261.75
SEWER COLLECTION	54.25	23.75	178.75	91.75
SIDEWALKS	0.00	3.75	196.75	45.75
STORES	0.00	0.00	3.00	16.75
VEHICLE & EQUIPMENT	0.00	0.00	30.00	4.00
WATER TREATMENT PLANT	16.00	23.00	4.00	56.75
WATER DISTRIBUTION	131.00	37.25	208.25	118.75
WATER TOWER	0.00	0.00	427.25	0.00
TRAINING	0.00	0.00	0.00	2.25
<b>TOTAL</b>	<b>221.25</b>	<b>190.75</b>	<b>1238.50</b>	<b>663.00</b>