

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Revenue

Increase

	Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%
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Cemeteries

4.6.1 SALE OF LOTS - Plus applicable taxes

4.6.1.1	Adult Single	lots	11	\$598.80	\$604.20	\$606.13	\$619.08	\$142.40
4.6.1.2	Adult Double	lots	10	\$911.95	\$922.65	\$926.49	\$952.25	\$257.59
4.6.1.3	Child Single	lot	1	\$296.01	\$298.15	\$298.92	\$304.10	\$5.18
4.6.1.4	Cremation	lot	1	\$264.35	\$266.00	\$266.58	\$270.46	\$3.88
4.6.1.5	Non-residents	Above Rates Plus 40% - plus GST						
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -							

4.6.2 SALE OF COLUMBARIUM NICHES - Plus applicable taxes

		Niches	10					
		Sale price per Niche						
		Includes One (1)						
		Interment						
4.6.2.1	Top 2 Rows	\$190.11	2	\$1,621.00	\$1,648.55	\$1,658.44	\$1,724.77	\$132.67
4.6.2.2	Middle 4 Rows	\$190.11	5	\$1,998.40	\$2,032.35	\$2,044.55	\$2,126.33	\$408.91
4.6.2.3	Bottom 2 Rows	\$190.11	3	\$1,337.85	\$1,360.60	\$1,368.77	\$1,423.52	\$164.25

Each Niche is classified as a double and will hold two cremated remains.

The Price Above includes:

- Purchase of Double Niche
- Bronze Plaque and Installation
- One Interment
- Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4	Non-residents	Above Rates Plus 40% - plus applicable taxes
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4.6.3 INTERMENTS - Plus applicable taxes

May 1st to October 31 Interment Rates

4.6.3.1	Adult	Burials	27	\$796.50	\$810.13	\$814.99	\$847.59	\$880.19
4.6.3.2	Adult with Vault	Vaults	6	\$886.11	\$901.15	\$849.05	\$883.02	\$203.77
4.6.3.3	Child	Burials	0	\$320.75	\$326.20	\$328.15	\$341.28	\$0.00
4.6.3.4	Child with Vault (8 years old or under)	Vaults	1	\$348.70	\$354.63	\$356.76	\$371.03	\$14.27
4.6.3.5	Extra Depth (10 Feet)	Extra Depth	0	\$886.11	\$901.15	\$906.56	\$942.82	\$0.00
4.6.3.6	Saturday - No Holiday Burials							
	* Above Rates Plus	Saturday	4	\$538.67	\$547.83	\$551.12	\$573.16	\$88.18
	Sunday/Holiday - Above Rates Plus							

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			Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter	Burials		42	\$292.74	\$297.70	\$299.49	\$311.47	\$503.14
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter			2	\$292.74	\$297.70	\$299.49	\$311.47	\$23.96
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size				\$460.66	\$468.50	\$471.31	\$490.16	
4.6.3.11	Cremains - Place into Monument Base				\$92.08	\$93.63	\$94.19	\$97.96	
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains				\$57.74	\$59.69	\$60.05	\$62.45	
4.6.3.13	Non-residents	Above Rates Plus 40% - plus GST							
4.6.3.14	Disinterment	Above Rates plus 150% extra plus Interment Price - plus GST							
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.				\$130.76	\$132.97	\$133.77	\$139.12	
4.6.3.16	Cremated Remains placed in monument with niche				\$72.66	\$73.89	\$74.33	\$77.31	
4.6.3	November 1st to April 30 Interment Rates								
4.6.3.1	Adult			9	\$964.42	\$980.80	\$986.68	\$1,026.15	\$355.21
4.6.3.2	Adult with Vault			7	\$1,054.03	\$1,071.95	\$1,078.38	\$1,121.52	\$301.95
4.6.3.3	Child				\$460.66	\$468.50	\$471.31	\$490.16	
4.6.3.4	Child with Vault				\$550.22	\$559.56	\$562.92	\$585.43	
4.6.3.5	Extra Depth (10 Feet)			1	\$1,148.32	\$1,167.83	\$1,174.84	\$1,221.83	\$46.99
4.6.3.6	Saturday - No Holiday Burials * Above Rates Plus Sunday/Holiday - Above Rates Plus			2	\$538.67	\$547.83	\$551.12	\$573.16	\$44.09
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter								
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter								
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 3 - Updated October 26, 2021 - Parks & Cemeteries 2022 Proposed Fees - Effective January 1st, 2022								Revenue	
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Increase	
			Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%
4.6.3.11	Cremains - Place into Monument Base								
4.6.3.12	Cremains at same time as casket interment								
	* with no disinterment of cremains								
4.6.3.13	Non-residents				Above Rates Plus 40% - plus applicable taxes				
4.6.3.14	Disinterment				Above Rates plus 150% extra plus Interment Price - plus applicable taxes				
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.					\$130.76	\$132.97	\$133.77	\$139.12
4.6.3.16	Cremated Remains placed in monument with niche					\$72.66	\$73.89	\$74.33	\$77.31
4.6.4	SPECIAL CARE - Plus applicable taxes								
4.6.4.1	Single		singles	20	\$2,798.95	\$2,846.47	\$2,863.55	\$2,978.09	\$2,290.84
4.6.4.2	Double		doubles	3	\$5,597.88	\$5,693.05	\$5,727.21	\$5,956.30	\$687.26
4.6.4.3	Non-residents	Above Rates Plus 40% - plus applicable taxes		2					
4.6.5	ANNUAL CARE - Plus applicable taxes								
4.6.5.1	Adult			10	\$223.94	\$227.74	\$229.11	\$238.27	\$91.64
4.6.5.2	Child			6	\$83.94	\$85.35	\$85.86	\$89.30	\$20.61
4.6.5.3	Non-residents				Above Rates Plus 40% - plus applicable taxes				
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes								
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes								
4.6.6.1	Foundation size per square inch			21	\$0.31	\$0.31	\$0.32	\$0.33	
4.6.6.2	Non-Residential fee above rate plus 40%								
4.6.8	FLAT MARKERS - Plus applicable taxes								
4.6.7.1	Foundation size per square inch			27	\$0.29	\$0.29	\$0.30	\$0.31	
4.6.7.2	Non-Residential fee above rate plus 40%								
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.									
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes								
4.6.9.1	Flat Markers measuring less than 173 sq. inches				\$0.00	\$0.00	\$0.00	\$0.00	
4.6.9.2	Flat Markers measuring at least 173 sq. inches				\$50.00	\$50.00	\$50.00	\$50.00	
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length				\$100.00	\$100.00	\$100.00	\$100.00	
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base				\$200.00	\$200.00	\$200.00	\$200.00	

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4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

4.7.1.1	Mower, Riding	Hours	14	\$16.50	\$16.80	\$16.90	\$17.60	\$9.80
4.7.1.2	Portable Generator			\$7.90	\$8.05	\$8.10	\$8.40	
4.7.1.3	Power Saw			\$7.90	\$8.05	\$8.10	\$8.40	
4.7.1.4	Trailer - Large			\$13.20	\$13.40	\$13.50	\$14.05	
4.7.1.5	Cement Mixer			\$13.20	\$13.40	\$13.50	\$14.05	

Labour Cost are included in the following:

4.7.2	4.7.2.1	Backhoe	Hours	0	\$79.20	\$80.55	\$81.05	\$84.30	
	4.7.2.2	4200 Tractor & Sweeper			\$55.45	\$56.40	\$56.75	\$59.00	
	4.7.2.3	Stumper (Chipper)		8	\$87.15	\$88.65	\$89.20	\$92.75	\$28.40
	4.7.2.4	Snowplow - Dodge			\$50.15	\$51.00	\$51.30	\$53.35	

4.7.3	Point Park Camping Rates - Plus Applicable Taxes -							2022 Rate + HST	2021 rate increase
	Full Hook-up - Water, Hydro								
4.7.3.1	& Sewage Dump Station	night	670	\$31.64	\$32.08	\$32.30	\$33.63	\$889.97	\$38.00 4.11%
4.7.3.2		7 days per week	16	\$158.85	\$161.50	\$162.47	\$169.03	\$104.85	\$191.00 4.03%
4.7.3.3		4 week	5	\$612.39	\$622.79	\$626.55	\$651.55	\$125.00	\$736.25 3.99%
4.7.3.4	Tenting Sites	night	52	\$16.37	\$16.59	\$16.68	\$17.26	\$29.99	\$19.50 3.46%
4.7.3.5		7 days per week	0	\$85.40	\$86.95	\$87.48	\$90.93		\$102.75 3.94%
4.7.3.6		4 week	0	\$331.42	\$337.17	\$339.20	\$352.65		\$398.50 3.97%
	Partial Hook-up - Hydro & Sewage Dump Station, but								
4.7.3.7	no Water service	night		\$25.44	Fee Removed from 2020 User Fees				
4.7.3.8		7 days per week		\$128.98					
4.7.3.9		4 week		\$496.02					
4.7.3.10	Cost for Utilities per day- 4 - Agency 1 Band Members			\$7.26	\$7.30	\$7.34	\$7.65	\$0.00	\$8.65 4.22%

Total Parks & Cemeteries	\$7,855.00
Total Point Park	\$1,119.83
Total Parks	\$1,188.01
Total Cemeteries	\$6,666.99