

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
September 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	0.00
WI/LTD	20.00	0.00
SICK DAYS	6.59	8.75
COMPASSIONATE LEAVE	3.00	0.00
FLOATERS	2.00	1.00
VACATION	14.00	60.00
BANKED TIME USED	6.38	14.75
OFF	0.00	0.00
STATUTORY HOLIDAYS	23.00	26.00
TOTAL	74.97	110.50

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	Sept	Sept	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	5.00	0.00	27.50	2.50
ENGINEERING	0.00	0.00	0.00	4.00
INTERDEPARTMENTAL	18.00	0.00	84.25	10.75
PRIVATE WORK	12.00	6.75	25.00	18.00
RECYCLE/GARBAGE	8.00	10.13	35.50	24.63
ROADS	36.50	4.75	731.00	389.00
SEWER COLLECTION	6.00	27.50	193.88	99.50
SIDEWALKS	0.00	0.00	144.00	63.00
STORES	0.00	0.00	5.50	50.50
VEHICLE & EQUIPMENT	0.00	0.00	38.00	33.00
WATER TREATMENT PLANT	49.25	58.25	222.75	263.00
WATER DISTRIBUTION	3.00	53.75	422.50	446.25
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	137.75	161.13	1929.88	1404.13