

## REPORT

**TO:** Mayor & Council

**FROM:** Community Services Executive Committee

**DATE:** March 13, 2015

**RE:** 3 Month Locker Rental

### Background

There are currently 2 options for locker rentals in the change rooms at the Memorial Sports Centre in the user fee schedule:

	<u>2014</u> (to May 31, 2015)		<u>2015</u> (June 1, 2015)	
	resident	non-resident	resident	non-resident
3.3.6 Locker Fees				
Locker - 6 Months	41.12	51.40	41.53	51.91
Locker - Annual	61.67	77.09	62.29	77.86

The Community Services Division has had requests recently from 3-month members to rent a locker for the term of their membership. There is currently an ample supply of available lockers to facilitate this request while still maintaining locker space for day-use patrons. As such we are proposing the following addition to the user fee schedule:

	<u>2014</u> (to May 31, 2015)		<u>2015</u> (June 1, 2015)	
	resident	non-resident	resident	non-resident
3.3.6 Locker Fees				
Locker - 3 Months	29.00	36.25	29.75	37.19

The proposed rate for use at Memorial Sports Centre to May 31<sup>st</sup> is \$29.00 (residents) and \$36.25 (non-residents). At June 1, 2015 these proposed rates will increase 2.6% similar to other Sports Centre applicable fees to respect the previously approved user fee increment.

### Recommendation

The Community Services Executive Committee recommends to Mayor and Council to modify the user fee schedule to include a 3-month locker rental option at the Memorial Sports Centre with the presented user fee rates.

Respectfully Submitted,

Jason Kabel

**Council approval of this report will** authorize the modification of the user fee schedule to include a 3-month locker rental option at the Memorial Sports Centre as follows:

a) \$29.00 (residents) and \$36.25 (non-residents) until May 31<sup>st</sup> 2015.

b) Increase the user fees 2.6% on June 1, 2015 to \$29.75 (residents) and \$37.19 (non-residents)