

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated November 13, 2018 - Parks & Cemeteries 2019 Proposed Fees - January 1st, 2019								Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Increase
	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2019 2018+2.6%	
Cemeteries						2.6%		

4.6.1 SALE OF LOTS - Plus applicable taxes

4.6.1.1	Adult Single	lots	11	\$514.81	\$522.53	\$590.80	\$598.80	\$88.02
4.6.1.2	Adult Double	lots	10	\$776.92	\$788.57	\$896.00	\$911.95	\$159.50
4.6.1.3	Child Single	lot	1	\$255.94	\$259.78	\$292.81	\$296.01	\$3.21
4.6.1.4	Cremation	lot	1	\$229.43	\$232.87	\$261.95	\$264.35	\$2.40
4.6.1.5	Non-residents	Above Rates Plus 40% - plus GST						
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -							

4.6.2 SALE OF COLUMBARIUM NICHES - Plus applicable taxes

SALE OF COLUMBARIUM NICHES - Plus applicable taxes			Niches	10					
Sale price per Niche									
Includes One (1)			Second						
Interment			Interment						
4.6.2.1	Top 2 Rows		\$178.65	2	\$1,355.28	\$1,375.61	\$1,398.14	\$1,621.00	\$445.72
4.6.2.2	Middle 4 Rows		\$178.65	5	\$1,671.27	\$1,696.34	\$1,723.67	\$1,998.40	\$1,373.64
4.6.2.3	Bottom 2 Rows		\$178.65	3	\$1,118.27	\$1,135.04	\$1,153.94	\$1,337.85	\$551.73

Each Niche is classified as a double and will hold two cremated remains.

The Price Above includes:

- Purchase of Double Niche
- Bronze Plaque and Installation
- One Interment
- Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4	Non-residents	Above Rates Plus 40% - plus applicable taxes							
---------	---------------	--	--	--	--	--	--	--	--

4.6.3 INTERMENTS - Plus applicable taxes

May 1st to October 31 Interment Rates

4.6.3.1	Adult	Burials	27	\$753.57	\$764.88	\$776.33	\$796.50	\$544.59
4.6.3.2	Adult with Vault	Vaults	6	\$838.34	\$850.92	\$863.67	\$886.11	\$134.62
4.6.3.3	Child	Burials	0	\$303.42	\$307.97	\$312.61	\$320.75	
4.6.3.4	Child with Vault (8 years old or under)	Vaults	1	\$329.88	\$334.83	\$339.86	\$348.70	\$8.84
4.6.3.5	Extra Depth (10 Feet)	Extra Depth	0	\$834.34	\$846.86	\$863.67	\$886.11	
4.6.3.6	Saturday - No Holiday Burials							
	* Above Rates Plus	Saturday	4	\$509.65	\$517.29	\$525.04	\$538.67	\$54.52
	Sunday/Holiday - Above Rates Plus							

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated November 13, 2018 - Parks & Cemeteries 2019 Proposed Fees - January 1st, 2019								Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Increase
	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2019 2018+2.6%	

4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter	Burials	42	\$276.96	\$281.11	\$285.31	\$292.74	\$312.06
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter		2	\$276.96	\$281.11	\$285.31	\$292.74	\$14.86
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size			\$435.83	\$442.37	\$448.98	\$460.66	
4.6.3.11	Cremains - Place into Monument Base			\$87.08	\$88.39	\$89.74	\$92.08	
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains			\$54.64	\$55.46	\$56.28	\$57.74	
4.6.3.13	Non-residents	Above Rates Plus 40% - plus GST						
4.6.3.14	Disinterment	Above Rates plus 150% extra plus Interment Price - plus GST						
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.			\$123.68	\$125.54	\$127.44	\$130.76	
4.6.3.16	Cremated Remains placed in monument with niche			\$68.74	\$69.77	\$70.80	\$72.66	

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult		9	\$912.45	\$926.14	\$940.00	\$964.42	\$219.82
4.6.3.2	Adult with Vault		7	\$997.16	\$1,012.12	\$1,027.30	\$1,054.03	\$187.11
4.6.3.3	Child			\$435.83	\$442.37	\$448.98	\$460.66	
4.6.3.4	Child with Vault			\$520.55	\$528.36	\$536.29	\$550.22	
4.6.3.5	Extra Depth (10 Feet)		1	\$1,086.38	\$1,102.68	\$1,119.20	\$1,148.32	\$29.12
4.6.3.6	Saturday - No Holiday Burials * Above Rates Plus Sunday/Holiday - Above Rates Plus		2	\$509.65	\$517.29	\$525.04	\$538.67	\$27.26
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter							
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter							
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated November 13, 2018 - Parks & Cemeteries 2019 Proposed Fees - January 1st, 2019								Revenue		
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Increase		
				Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2019 2018+2.6%
4.6.3.11	Cremains - Place into Monument Base									
4.6.3.12	Cremains at same time as casket interment									
	* with no disinterment of cremains									
4.6.3.13	Non-residents			Above Rates Plus 40% - plus applicable taxes						
4.6.3.14	Disinterment			Above Rates plus 150% extra plus Interment Price - plus applicable taxes						
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.					\$123.66	\$125.52	\$127.40	\$130.76	
4.6.3.16	Cremated Remains placed in monument with niche					\$68.72	\$69.75	\$70.80	\$72.66	
4.6.4	SPECIAL CARE - Plus applicable taxes									
4.6.4.1	Single			singles	20	\$2,647.98	\$2,687.70	\$2,728.02	\$2,798.95	\$1,418.57
4.6.4.2	Double			doubles	3	\$5,295.94	\$5,375.38	\$5,456.01	\$5,597.88	\$425.60
4.6.4.3	Non-residents			Above Rates Plus 40% - plus applicable taxes		2				
4.6.5	ANNUAL CARE - Plus applicable taxes									
4.6.5.1	Adult				10	\$211.85	\$215.03	\$218.26	\$223.94	\$56.80
4.6.5.2	Child				6	\$79.43	\$80.62	\$81.83	\$83.94	\$12.63
4.6.5.3	Non-residents			Above Rates Plus 40% - plus applicable taxes						
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes									
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes									
4.6.6.1	Foundation size per square inch				21	\$0.29	\$0.29	\$0.30	\$0.31	\$0.16
4.6.6.2	Non-Residential fee above rate plus 40%									
4.6.8	FLAT MARKERS - Plus applicable taxes									
4.6.7.1	Foundation size per square inch				27	\$0.27	\$0.27	\$0.28	\$0.29	\$0.20
4.6.7.2	Non-Residential fee above rate plus 40%									
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.										
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes									
4.6.9.1	Flat Markers measuring less than 173 sq. inches								\$0.00	
4.6.9.2	Flat Markers measuring at least 173 sq. inches								\$50.00	
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length								\$100.00	
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base								\$200.00	

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
	Units	#Units	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2019 2018+2.6%	2019 2018+2.6%

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

4.7.1.1	Mower, Riding	Hours	14	\$15.61	\$15.85	\$16.09	\$16.50	\$5.80
4.7.1.2	Portable Generator			\$7.49	\$7.61	\$7.72	\$7.90	
4.7.1.3	Power Saw			\$7.49	\$7.61	\$7.72	\$7.90	
4.7.1.4	Trailer - Large			\$12.49	\$12.68	\$12.87	\$13.20	
4.7.1.5	Cement Mixer			\$12.49	\$12.68	\$12.87	\$13.20	

Labour Cost are included in the following:

4.7.2	4.7.2.1	Backhoe	Hours	0	\$74.95	\$76.07	\$77.21	\$79.20	
	4.7.2.2	4200 Tractor & Sweeper			\$52.46	\$53.25	\$54.05	\$55.45	
	4.7.2.3	Stumper (Chipper)		8	\$82.44	\$83.68	\$84.93	\$87.15	\$17.73
	4.7.2.4	Snowplow - Dodge			\$47.47	\$48.18	\$48.90	\$50.15	

4.7.3	Point Park Camping Rates - Plus Applicable Taxes -					Adjust for HST			2019 Rate + HST	2019 rate increase				
	Full Hook-up - Water, Hydro 4.7.3.1 & Sewage Dump Station					night	670	\$30.09	\$30.53	\$30.97	\$31.64	\$447.00	\$35.75	2.15%
	4.7.3.2					7 days per week	16	\$150.45	\$152.71	\$154.87	\$158.85	\$63.67	\$179.50	2.57%
	4.7.3.3					4 week	5	\$578.54	\$587.22	\$596.46	\$612.39	\$79.65	\$692.00	2.67%
	4.7.3.4 Tenting Sites					night	52	\$15.04	\$15.49	\$15.93	\$16.37	\$22.97	\$18.50	2.77%
	4.7.3.5					7 days per week	0	\$80.61	\$81.81	\$83.19	\$85.40		\$96.50	2.65%
	4.7.3.6					4 week	0	\$313.46	\$318.15	\$323.01	\$331.42		\$374.50	2.60%
	Partial Hook-up - Hydro & Sewage Dump Station, but													
	4.7.3.7 no Water service					night		\$24.18	\$24.34	\$24.78	\$25.44		\$28.75	2.67%
	4.7.3.8					7 days per week		\$121.79	\$123.60	\$125.66	\$128.98		\$145.75	2.64%
	4.7.3.9					4 week		\$469.28	\$476.30	\$483.19	\$496.02		\$560.50	2.65%
	4.7.3.10 Cost for Utilities per day- 4 Native Band Members							\$7.16	\$7.27	\$7.08	\$7.26		\$8.20	2.54%

Total Parks & Cemeteries \$6,707.79

Total Point Park \$590.32

Total Parks \$636.82

Total Parks & Cemeteries (less Point) \$6,070.97