

**Fort Frances MOW Budget****Jan 1 to Dec 31, 2022****Cost/meal**

Coordination of Volunteers	\$4,840.00	\$0.44
Diet Review	\$2,750.00	\$0.25
Menu Development	\$1,650.00	\$0.15
Food, container, meal prep labour	\$85,910.00	\$7.81
Client Management	\$11,000.00	\$1.00
Accounts Payable	\$2,090.00	\$0.19
<b>Sub Total</b>	<b>\$108,240.00</b>	<b>\$9.84</b>
Fee collection	\$82,500.00	\$7.50
Riverside In-Kind	\$2,750.00	\$0.25
Manitoulin Transport 1-time donation	\$2,500.00	\$0.23
<b>Total</b>	<b>\$20,490.00</b>	<b>\$1.86</b>

Forecast meals to be prepared and delivered = 11,000 for time period of January 1 to December 31, 2022.

Updated to reflect one-time donation from Manitoulin Transport.