

TOWN OF FORT FRANCES OPERATIONS STATISTICS

October 2018

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2017	2018
WSIB	0.00	14.00
WI/LTD	0.00	23.00
SICK DAYS	13.25	10.06
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	0.00	3.00
VACATION	42.63	40.50
BANKED TIME USED	9.06	5.31
OFF	0.00	3.25
STATUTORY HOLIDAYS	24.00	24.00
TOTAL	88.94	123.12

OVERTIME HOURS

Equivalent Straight Time Hours:

	2017	2018	2017	2018
	Oct	Oct	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	14.00	48.00
ENGINEERING	0.00	0.00	7.50	6.00
INTERDEPARTMENTAL	3.75	0.75	50.50	44.25
PRIVATE WORK	0.00	0.75	6.75	3.75
RECYCLE/GARBAGE	0.00	0.00	22.75	41.50
ROADS	14.00	17.25	295.75	289.00
SEWER COLLECTION	0.00	24.38	215.00	270.13
SIDEWALKS	0.00	0.00	45.75	18.00
STORES	0.00	0.00	16.75	6.00
VEHICLE & EQUIPMENT	3.00	0.00	7.00	24.00
WATER TREATMENT PLANT	27.00	16.00	131.75	222.50
WATER DISTRIBUTION	36.25	15.25	251.25	504.50
WATER TOWER	0.00	0.00	0.00	0.00
TRAINING	0.00	0.00	2.25	0.00
TOTAL	84.00	74.38	1067.00	1477.63