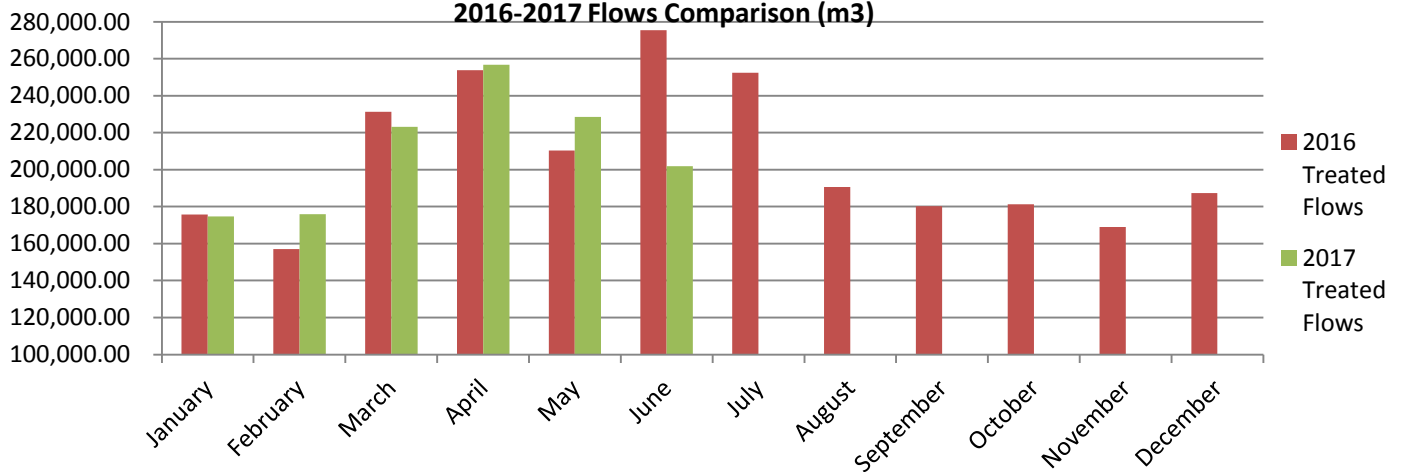


**2016-2017 Comparison Chart**

| Month         | 2016 Treated Sewage | 2017 Treated Sewage | % Variance 2016 to 2017 | 2016 Hauled Sludge | 2017 Hauled Sludge | % Variance 2016 to 2017 |
|---------------|---------------------|---------------------|-------------------------|--------------------|--------------------|-------------------------|
|               | m3                  | m3                  | m3                      | m3 (9% solid)      | m3 (18% solid)     | m3                      |
| January       | 175,712.00          | 174,745.00          | -1%                     | 249.90             | 85.30              | -65.87%                 |
| February      | 157,117.00          | 175,956.00          | 11%                     | 251.70             | 63.30              | -74.85%                 |
| March         | 231,365.00          | 223,183.00          | -4%                     | 212.70             | 85.40              | -59.85%                 |
| April         | 253,871.00          | 256,759.00          | 1%                      | 228.30             | 83.80              | -63.29%                 |
| May           | 210,352.00          | 228,551.00          | 8%                      | 241.20             | 66.80              | -72.31%                 |
| June          | 275,522.00          | 201,914.00          | -36%                    | 217.40             | 77.90              | -64.17%                 |
| July          | 252,416.00          |                     |                         | 227.50             |                    |                         |
| August        | 190,658.00          |                     |                         | 130.30             |                    |                         |
| September     | 180,285.00          |                     |                         | 92.80              |                    |                         |
| October       | 181,205.00          |                     |                         | 108.00             |                    |                         |
| November      | 169,075.00          |                     |                         | 92.60              |                    |                         |
| December      | 187,407.00          |                     |                         | 92.60              |                    |                         |
| <b>Totals</b> | <b>2,464,985.00</b> | <b>1,261,108.00</b> |                         | <b>2,145.00</b>    | <b>462.50</b>      |                         |

**2016-2017 Flows Comparison (m3)**



**2016-2017 Sludge Haulage Comparison**

