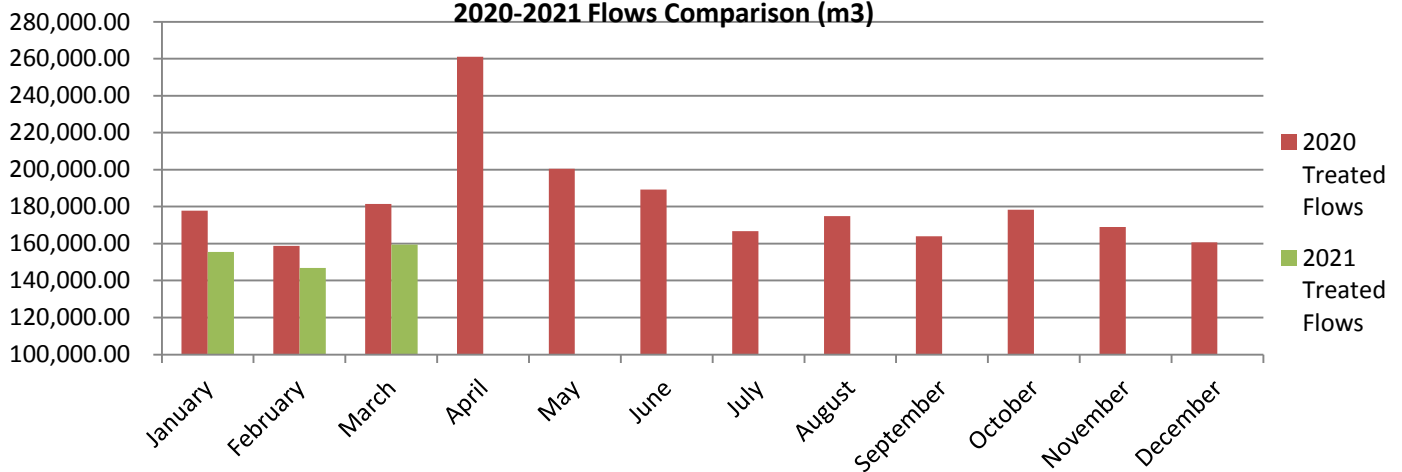


**2020-2021 Comparison Chart**

| Month         | 2020 Treated Sewage | 2021 Treated Sewage | % Variance 2020 to 2021 | 2020 Hauled Sludge | 2021 Hauled Sludge | % Variance 2020 to 2021 |
|---------------|---------------------|---------------------|-------------------------|--------------------|--------------------|-------------------------|
|               | m3                  | m3                  | m3                      | m3 (calculated)    | m3 (calculated)    | m3                      |
| January       | 177,747.00          | 155,465.00          | -14%                    | 113.20             | 134.40             | 19%                     |
| February      | 158,832.00          | 146,883.00          | -8%                     | 108.20             | 116.60             | 8%                      |
| March         | 181,415.00          | 159,400.00          | -14%                    | 117.10             | 145.60             | 24%                     |
| April         | 261,159.00          |                     | #DIV/0!                 | 149.30             |                    | -100%                   |
| May           | 200,528.00          |                     | #DIV/0!                 | 124.40             |                    | -100%                   |
| June          | 189,252.00          |                     | #DIV/0!                 | 131.00             |                    | -100%                   |
| July          | 166,681.00          |                     | #DIV/0!                 | 110.50             |                    | -100%                   |
| August        | 174,870.00          |                     | #DIV/0!                 | 89.90              |                    | -100%                   |
| September     | 163,947.00          |                     | #DIV/0!                 | 114.80             |                    | -100%                   |
| October       | 178,352.00          |                     | #DIV/0!                 | 105.80             |                    | -100%                   |
| November      | 169,049.00          |                     | #DIV/0!                 | 152.50             |                    | -100%                   |
| December      | 160,702.00          |                     | #DIV/0!                 | 123.90             |                    | -100%                   |
| <b>Totals</b> | <b>2,182,534.00</b> | <b>461,748.00</b>   | <b>-373%</b>            | <b>1,440.60</b>    | <b>396.60</b>      | <b>-72%</b>             |

**2020-2021 Flows Comparison (m3)**



**2020-2021 Sludge Haulage Comparison (m3)**

