

Schedule "A" to By-Law No. ____/19

**FORT FRANCES BUSINESS IMPROVEMENT ASSOCIATION
2019 BUDGET**

	New Account Number	Account Number	2018 Budget	2018 Actual	2019 Budget
Revenue:					
BIA Taxation - Commercial	60-180-1823-0140-40014	B-055-0140-0014	(44,634)	(44,642.73)	(45,000)
BIA Taxation - Industrial	60-180-1823-0150-40014	B-055-0150-0014	(366)	(366.30)	0
BIA Supp/Omit or Write-off	60-180-1823-0140-50014	B-055-0122-0014		803.74	
W/O Vacancy Rebates	60-180-1823-0122-50024	B-055-0122-0024	103	102.52	103
W/O Charity Rebates	60-180-1823-0122-54512	B-055-0122-4512		806.53	
Promotions Income	60-180-1823-0430-40688	B-823-0430-0688			
Transfer To/From Surplus	60-180-1823-0000-71030	B-080-0000-0000	(46,447)		(46,447)
			(91,344.00)	(43,296.24)	(91,344)
Expenditures:					
Part-time Salaries/Wages	60-180-1823-1101-60020	B-823-1101-1130	4,000	3,100.50	4,000
CPP	60-180-1823-1101-60025	B-823-1101-1123		123.11	
EI	60-180-1823-1101-60030	B-823-1101-1124		73.45	
EHT	60-180-1823-1101-60040	B-823-1101-1129		61.62	
WSIB	60-180-1823-1101-60055	B-823-1101-1122		101.12	
Telephone/Communications	60-180-1823-1200-71251	B-823-1200-1251	1,200	1,264.03	1,200
Postage	60-180-1823-1200-71252	B-823-1200-1252	50		50
Memberships	60-180-1823-1200-71260			220.30	
Office Supplies	60-180-1823-1400-71410	B-823-1400-1410	500	181.98	500
Meeting Expenses	60-180-1823-1500-71532	B-823-1500-1532	200		200
Building & Office Rent	60-180-1823-1500-71552	B-823-1500-1552	2,034	1,831.68	2,034
Advertising & Public Notice	60-180-1823-1500-71591	B-823-1500-1591	16,500	12,335.55	16,500
Social Media	60-180-1823-1500-71592	B-823-1500-1592	500		500
Events/Activities	60-180-1823-1500-71593	B-823-1500-1593	2,500		2,500
Banners & Poles	60-180-1823-1900-71902	B-823-1900-1902	2,000		2,000
Seasonal Decorations	60-180-1823-1900-71903	B-823-1900-1903	10,000	2,308.23	10,000
Future Projects	60-180-1823-1900-71906	B-823-1900-1906	31,860		31,860
Rainy Lake Market Square Project	60-180-1823-1900-71907	B-823-1900-1907	10,000	10,000.00	10,000
Soil/Plants/Trees	60-180-1823-2740-71440	B-823-2740-1440	6,000	2,845.14	6,000
Grounds Repairs/Maintenance	60-180-1823-2740-71545	B-823-2740-1545	2,000		2,000
Materials	60-180-1823-2750-71471	B-823-2750-1471	2,000		2,000
			91,344.00	34,446.71	91,344
Accumulated (Surplus)/Deficit		B-L80-0000-0000	-	(8,849.53)	0

Schedule "B" to By-Law No.____/19

2019 BIA TAX RATES

Class	RTC/ RTQ	2019 Assessment	Tax Rate Discount	Discounted CVA	Tax Ratios	Weighted CVA	Effective Tax Rate	2019 BIA Tax Levy
Commercial	CT	9,817,845	1	9,817,845	1.967217	19,313,832	0.00458349	45,000.00
Industrial	IT	-	1	-	2.823341	-	0.00657821	-
Total		9,817,845		9,817,845		19,313,832		45,000.00

Base Rate	45,000.00	Dollars Required
	<u>19,313,832</u>	Weighted Assessment

0.002329936 Base Rate equal to tax ratio of 1