

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
August 2020

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2019	2020
WSIB	0.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	5.72	9.56
COMPASSIONATE LEAVE	0.00	5.00
FLOATERS	4.00	5.00
VACATION	77.25	86.38
BANKED TIME USED	10.63	13.63
OFF	10.25	0.00
STATUTORY HOLIDAYS	30.00	27.00
TOTAL	137.85	146.57

OVERTIME HOURS

Equivalent Straight Time Hours:

	2019	2020	2019	2020
	August	August	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	16.50	2.50
ENGINEERING	0.00	0.00	0.00	4.00
INTERDEPARTMENTAL	8.00	0.00	66.25	10.75
PRIVATE WORK	5.25	9.00	13.00	11.25
RECYCLE/GARBAGE	3.00	0.75	27.50	14.50
ROADS	58.00	22.00	694.50	384.25
SEWER COLLECTION	9.50	1.50	187.88	72.00
SIDEWALKS	15.00	6.00	144.00	63.00
STORES	0.00	12.00	5.50	50.50
VEHICLE & EQUIPMENT	3.00	0.00	38.00	33.00
WATER TREATMENT PLANT	18.00	43.00	173.50	204.75
WATER DISTRIBUTION	24.00	76.75	419.50	392.50
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	143.75	171.00	1786.13	1243.00