

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS

June 2021

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2020	2021
WSIB	22.00	0.00
WI/LTD	0.00	0.00
SICK DAYS	2.25	8.56
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	1.00	3.13
VACATION	18.63	23.50
BANKED TIME USED	2.63	10.88
OFF	0.00	2.06
STATUTORY HOLIDAYS	0.00	0.00
TOTAL	46.51	48.13

OVERTIME HOURS

Equivalent Straight Time Hours:

	2020	2021	2020	2021
	June	June	Year To	Year To
			Date	Date
ADMINISTRATION	0.00	0.00	0.00	0.00
TRAVEL	0.00	2.00	2.50	2.00
ENGINEERING	0.00	0.00	0.00	3.50
INTERDEPARTMENTAL	0.00	8.00	10.75	18.25
PRIVATE WORK	0.00	0.00	0.00	25.25
RECYCLE/GARBAGE	0.75	7.75	12.15	39.75
ROADS	18.25	27.25	322.25	182.00
SEWER COLLECTION	3.75	0.00	69.00	30.25
SIDEWALKS	0.00	0.00	57.00	8.25
STORES	0.00	0.00	38.50	37.00
VEHICLE & EQUIPMENT	0.00	0.00	33.00	0.00
WATER TREATMENT PLANT	48.00	52.00	131.75	148.50
WATER DISTRIBUTION	50.75	34.50	182.25	250.50
WATER TOWER	0.00	0.00	0.00	0.00
TOTAL	121.50	131.50	859.15	745.25