

Service Provider: **Town of Fort Frances**

Information for Funding Calculation	Funding Calculations
Core Service Delivery	
<u>General Service Delivery Component</u>	
# Licensed Spaces (Relative to FDE)	
Infant 0	-
Toddler 17	27,200.00
Preschool 24	33,600.00
JK/SK 0	-
School Age 90	72,000.00
131	132,800.00
Toddler spaces prorated @ 10 (Jan - Apr) and 20 (May - Dec).	
<u>Facilities Component</u> - Includes heat, hydro, taxes, etc.	
Square Footage of Child Care Space	
Note: School-age space not included in square footage	
# Sq. Ft. 5034	120,816.00
<u>Staffing Component</u> (non- SNR)	
Total FTE 15.55	195,728.00
Special Needs Resourcing	
<u>Wages & Benefits</u>	
Total Cost Per Budget	99,812.00
<u>Training and Development</u>	
FTE 1.60	4,000.00
<u>Equipment & Resources</u>	2,500.00
	106,312.00
Total Funding	555,656.00

Eligibility Calculation

Base Hourly Cost	12.26
Annual Hours per FTE	1950
Total Base FTE	23,907.00
Non-SNR Staffing	15.55
Minimum Site Requirement	371,753.85
Per Budget- Fee Revenue	692,682.85
Qualify for General Operating Funding	320,929.00

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	Annual Funding	Monthly Funding
Core Service Delivery	449,344.00	37,445.00
Special Needs Resourcing	106,312.00	8,859.00
Health & Safety Component	-	-
Play-Based Materials & Equipment	-	-
Capacity Building	-	-
Wage Enhancement Funding		-
Best Start Hub	104,213.00	8,684.00
	659,869.00	54,989.00

	EFT Amount	Monthly	Variance	
January	52,205.50	54,989.00	(2,783.50)	
February	52,205.50	54,989.00	(2,783.50)	
March	52,205.50	54,989.00	(2,783.50)	
April	52,205.50	54,989.00	(2,783.50)	
May	52,205.50	54,989.00	(2,783.50)	
June	68,906.50	54,989.00	13,917.50	-
July	54,989.00	54,989.00	-	-
August	54,989.00	54,989.00	-	-
September	54,989.00	54,989.00	-	-
October	54,989.00	54,989.00	-	
November	54,989.00	54,989.00	-	
December	54,990.00	54,990.00	-	
	659,869.00	659,869.00	-	