

October 8, 2013

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities

SUBJECT: Selection of Capital Project to be submitted under round two of the Municipal Infrastructure Investment Initiative (MIII) - Capital Program.



On October 7, 2013 the Town received official notification from the Ministry of Rural Affairs that \$ 847,379 was approved under the small rural and northern municipal infrastructure funding program for the 2nd Street /Mowat Avenue reconstruction project completed by Makkinga earlier this construction season.

There is still \$71 million in funding available under this program where the 2nd round expression of interest (EOI) must be submitted by the Town prior to November 1st, 2013.

Presently, Administration has directed Hatch-Mott-Macdonald to complete a pick-up survey prior to the winter season in order to prepare a tender package for 2014 for two sections of roadways;

- 1) **Colonization Road West between 1302 Colonization Road West , west to the water valve just east of the Armstrong Place intersection.** This project includes replacing 478 meters of universal type (two bolt mechanical connection) water main, which was originally installed in 1967 or 46 years ago, plus 276 meters of 12-inch sanitary sewer main. The existing storm sewer piping and surface infrastructure will also be replaced at the same time. A very rough preliminary cost estimate is \$1,800,000.
- 2) **3rd Street East between Crowe Avenue to Frenette Avenue –** Replacement of 274 meters of 18 inch diameter sanitary sewer. At the same time replace the water main, storm sewer piping and surface infrastructure. A very rough preliminary cost estimate is \$ 995,000.

As Council is already aware Public Sector Digest is in the process of completing an Asset Management Plan (AMP) where completion is required prior to the December 31, 2013 deadline. Eventually a critical listing of capital projects will be available going forward into 2014. At this time, administration wants to ensure Council is in full support of the Colonization Road West project.

The Operations & Facilities Executive Committee recommends the following:

- 1) That Council support administration in submitting an expression of interest under the second round of Municipal Infrastructure Investment Initiative (MIII) - Capital Program by the November 1st, 2013 deadline.
- 2) If eligible under the MIII – capital program criteria to submit both projects as outlined above or if not possible under the program criteria just the Colonization Road West water main replacement project.

Respectfully submitted,
Operations & Facilities Division

Doug Brown

Doug Brown, P. Eng.
Manager Operations & Facilities

RECOMMENDED

OCT 09 2013
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EXECUTIVE COMM. _____

Council approval of this report will ensure the following:

- 1) That Council support administration in submitting an expression of interest under the second round of Municipal Infrastructure Investment Initiative (MIII) – Capital Program by the November 1st, 2013 deadline.
- 2) If eligible under the MIII – Capital Program criteria to submit both projects as outlined above or if not possible under the program criteria just the Colonization Road West water main replacement project.