

**RAINY RIVER DISTRICT MUNICIPAL ASSOCIATION  
2018 PER CAPITA LEVY**

MUNICIPALITY	POPULATION	RATE	AMOUNT @ \$.85 per capita
Fort Frances	7955	\$0.85	\$6,761.75
Rainy River	842	\$0.85	715.70
Alberton	969	\$0.85	823.65
Atikokan	2800	\$0.85	2,380.00
Chapple	638	\$0.85	542.30
Dawson	457	\$0.85	388.45
Emo	1186	\$0.85	1,008.10
La Vallee	943	\$0.85	801.55
Lake of the Wood	228	\$0.85	193.80
Morley	<u>500</u>	\$0.85	<u>425.00</u>
	<u>16518</u>		<u>\$14,040.30</u>

Approved at the General Membership meeting May 16, 2018.

Population figures taken from the 2018 Ontario Municipal Directory, a publication of the Association of Municipal Managers, Clerks and Treasurers of Ontario.

Fees are payable on or before June 30th, 2018.

Mail cheques payable to the Association to Peggy Johnson, Secretary-Treasurer,  
Rainy River District Municipal Association, c/o P.O. Box 4, Barwick, Ontario P0W 1A0

## 2018 BUDGET WORKSHEET

### EXPENSES:-

	2018	2018		Item
	ESTIMATES	ACTUAL	BALANCE	Notes
Postage/Office Supplies	\$ 120.00	\$47.41	\$ 72.59	
Honorarium	\$ 4,000.00		\$ 4,000.00	
Mileage	\$ 350.00	\$ 90.00	\$ 260.00	
Audit	\$ 100.00	\$ 100.00		
NOMA Dues	\$ 5,345.84	\$ 5,345.84	\$ -	
Meeting Expenses	\$ 3,500.00		\$ 3,500.00	
Municipal Reimbursement	\$ 5,600.00		\$ 5,600.00	
Donations	\$ 1,000.00		\$ 1,000.00	
Miscellaneous	\$ 150.00		\$ 150.00	
Replenish Spec'l Reserve			\$ -	
Bank Charges	\$ 125.00	\$ 38.41	\$ 86.59	

\$20,290.84      \$5,621.66      \$14,669.18

### REVENUE:-

Per Capita Fee	\$ 14,040.30	\$14,040.30
(16,518 x \$0.85)		
2017 Operating surplus	\$ 390.40	\$ 390.40
From: AGM Profit	\$ 2,284.18	\$ 2,284.18
From: Special Reserve	\$ 3,575.96	\$ 3,575.96

\$20,290.84      \$2,674.58      \$17,616.26

Based on AMCTO Municipal Directory 2018

# RAINY RIVER DISTRICT MUNICIPAL ASSOCIATION

Date: May 16, 2018

No. 3

MOVED BY:

David Armstrong

Armstrong

SECONDED BY:

Jack Siemens

Siemens

That the 2018 per capita levy be set at \$ .85 per capita for the member Municipalities. The per capita levy will support expenditures totaling \$ 20,290.<sup>84</sup> as set out in the 2018 Budget.

☒ Carried

☐ Defeated

Ken Perry  
PRESIDENT