

**Schedule "B" to By-Law No.\_\_\_\_/18**

**2018 BIA TAX RATES**

<b>Class</b>	<b>RTC/ RTQ</b>	<b>2018 Assessment</b>	<b>Tax Rate Discount</b>	<b>Discounted CVA</b>	<b>Tax Ratios</b>	<b>Weighted CVA</b>	<b>Effective Tax Rate</b>	<b>2018 BIA Tax Levy</b>
<b>Commercial</b>	<b>CT</b>	<b>9,828,280</b>	<b>1</b>	<b>9,828,280</b>	<b>1.967217</b>	<b>19,334,359</b>	<b>0.00454135</b>	<b>44,633.70</b>
<b>Industrial</b>	<b>IT</b>	<b>56,200</b>	<b>1</b>	<b>56,200</b>	<b>2.823341</b>	<b>158,672</b>	<b>0.00651773</b>	<b>366.30</b>
<b>Total</b>		<b>9,884,480</b>		<b>9,884,480</b>		<b>19,493,031</b>		<b>45,000.00</b>

Base Rate      45,000.00 Dollars Required  
                      19,493,031 Weighted Assessment

**0.002308517    Base Rate equal to tax ratio of 1**

# Schedule "A" to By-Law No. \_\_\_\_/18

## FORT FRANCES BUSINESS IMPROVEMENT ASSOCIATION 2018 BUDGET

	New Account Number	Account Number	2017 Budget	2017 Actual	2018 Budget
<b>Revenue:</b>					
BIA Taxation - Commercial	60-180-1823-0140-40014	B-055-0140-0014	(44,647)	(44,635.37)	(44,634)
BIA Taxation - Industrial	60-180-1823-0150-40014	B-055-0150-0014	(353)	(364.62)	(366)
BIA Supp/Omit or Write-off	60-180-1823-0122-40014	B-055-0122-0014		314.24	
W/O Vacancy Rebates	60-180-1823-0122-50024	B-055-0122-0024	97	172.31	103
W/O Charity Rebates	60-180-1823-0122-54512	B-055-0122-4512	716	710.17	
Promotions Income	60-180-1823-0430-40688	B-823-0430-0688			
Transfer To/From Surplis	60-180-1823-0000-71030	B-080-0000-0000	(37,553)		(46,447)
			<b>(81,740.00)</b>	<b>(43,803.27)</b>	<b>(91,344.00)</b>
<b>Expenditures:</b>					
Part-time Salaries/Wages	60-180-1823-1101-60020	B-823-1101-1130	4,000	2,860.00	4,000
CPP	60-180-1823-1101-60025	B-823-1101-1123		110.57	
EI	60-180-1823-1101-60030	B-823-1101-1124		65.25	
EHT	60-180-1823-1101-60040	B-823-1101-1129		55.76	
WSIB	60-180-1823-1101-60055	B-823-1101-1122		87.23	
Telephone/Communications	60-180-1823-1200-71251	B-823-1200-1251	1,100	1,225.64	1,200
Postage	60-180-1823-1200-71252	B-823-1200-1252	100		50
Office Supplies	60-180-1823-1400-71410	B-823-1400-1410	500		500
Meeting Expenses	60-180-1823-1500-71532	B-823-1500-1532	200		200
Building & Office Rent	60-180-1823-1500-71552	B-823-1500-1552	2,034	915.84	2,034
Advertising & Public Notice	60-180-1823-1500-71591	B-823-1500-1591	17,500	10,881.53	16,500
Social Media	60-180-1823-1500-71592	B-823-1500-1592	500	19.58	500
Events/Activities	60-180-1823-1500-71593	B-823-1500-1593	2,500	45.00	2,500
Banners & Poles	60-180-1823-1900-71902	B-823-1900-1902	2,000		2,000
Seasonal Decorations	60-180-1823-1900-71903	B-823-1900-1903	5,000	4,113.21	10,000
Future Projects	60-180-1823-1900-71906	B-823-1900-1906	28,306		31,860
Rainy Lake Market Square Project	60-180-1823-1900-71907	B-823-1900-1907	10,000	10,000.00	10,000
Soil/Plants/Trees	60-180-1823-2740-71440	B-823-2740-1440	4,000	4,406.21	6,000
Grounds Repairs/Maintenance	60-180-1823-2740-71545	B-823-2740-1545	2,000	123.31	2,000
Materials	60-180-1823-2750-71471	B-823-2750-1471	2,000		2,000
			<b>81,740.00</b>	<b>34,909.13</b>	<b>91,344.00</b>
<b>Accumulated (Surplus)/Deficit</b>		<b>B-L80-0000-0000</b>	<b>-</b>	<b>(8,894.14)</b>	<b>-</b>