

2017 - tonnage at Landfill Site - updated October 10, 2017

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MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2016	Average last 10 years	2017	Total Fees	Average last 10 years	Total Fees	2017-2016 Tonnes	2017-2016 Fees		
								Total Tonne	Total Tonne	Total Tonne		Fees 2007 to 2016					
JAN	137.74	30.55	304.18	67.47	8.93	1.98	0.00	369.18	360.75	450.85	\$20,490.00	\$17,849.10	\$26,266.82	81.67	\$5,776.82		
FEB	111.80	31.97	230.26	65.85	7.60	2.17	0.00	314.92	306.73	349.66	\$17,474.70	\$15,355.62	\$20,191.04	34.74	\$2,716.34		
MAR	149.38	32.06	309.46	66.41	7.17	1.54	0.00	395.39	411.69	466.01	\$23,164.20	\$21,321.44	\$28,951.58	70.62	\$5,787.38		
APRIL	217.26	34.44	405.17	64.22	8.48	1.34	20.73	573.09	574.04	630.91	\$34,152.50	\$30,505.60	\$40,385.84	57.82	\$6,233.34		
MAY	243.32	32.81	491.78	66.31	6.49	0.88	0.00	641.69	719.34	741.59	\$34,655.80	\$36,978.61	\$43,112.32	99.90	\$8,456.52		
JUNE	314.60	47.45	341.84	51.56	6.58	0.99	159.94	1,246.89	846.85	663.02	\$37,412.30	\$38,270.35	\$40,162.52	-583.87	\$2,750.22		
JULY	209.92	35.67	369.29	62.76	9.25	1.57	1099.92	618.23	673.76	588.46	\$37,556.30	\$37,267.74	\$37,823.17	-29.77	\$266.87		
AUG	255.46	38.07	402.59	59.99	13.01	1.94	695.19	897.44	657.07	671.06	\$43,194.40	\$34,723.56	\$39,355.84	-226.38	-\$3,838.56		
SEPT	220.15	34.55	406.93	63.87	10.04	1.58	1,001.76	695.10	651.51	637.12	\$42,510.30	\$34,879.94	\$41,057.14	-57.98	-\$1,453.16		
OCT		#DIV/0!		#DIV/0!		#DIV/0!		686.35	803.03	0.00	\$36,305.40	\$40,187.03		-686.35	-\$36,305.40		
NOV		#DIV/0!		#DIV/0!		#DIV/0!		615.60	569.91	0.00	\$37,603.60	\$29,432.34		-615.60	-\$37,603.60		
DEC		#DIV/0!		#DIV/0!		#DIV/0!		587.46	416.38	0.00	\$21,415.30	\$21,716.47		-587.46	-\$21,415.30		
Average per monthly	206.63	32.25	362.39	65.99	8.62	1.76	330.84	636.78	582.59	433.22	\$32,161.23	\$29,873.98	\$35,256.25	244.85	31,720.62		
Total	1859.64		3261.49		77.55		2977.54	7641.34	6991.06	5198.68	\$385,934.80	\$358,487.81	\$317,306.27	-2442.66	-\$68,628.53		
Town of Fort Frances Tonnage	5121.13										\$385,934.80	Actual	\$317,306.27				
											\$384,888.00	Budget	\$391,084.00				
								Includes 603.005t associated with the Fight the Blight Campaign									
Total Tonnage	5198.68										\$385,934.80	Forecasted	\$423,075.03				
Residential Tonnage	1859.64	35.77%															
ICI Tonnage	3261.49	62.74%															
Coverage material	2977.54																