

OPERATIONS AND FACILITIES DIVISION - PUBLIC WORKS AREA
OPERATIONS STATISTICS
November 2017

STAFFING

The following table is a breakdown of lost man shifts during the month:

	2016	2017
WSIB	0.00	0.00
WI/LTD	17.00	25.00
SICK DAYS	14.44	9.06
COMPASSIONATE LEAVE	0.00	0.00
FLOATERS	1.00	1.00
VACATION	20.25	25.81
BANKED TIME USED	15.44	16.25
OFF	2.25	1.97
STATUTORY HOLIDAYS	23.00	23.00
TOTAL	93.38	102.09

OVERTIME HOURS

Equivalent Straight Time Hours:

	2016	2017	2016	2017
	Nov	Nov	Year To	Year To
			Date	Date
ADMIN/FLIGHT THE BLIGHT	0.00	0.00	142.50	0.00
TRAVEL	0.00	0.00	2.50	14.00
ENGINEERING	0.00	0.00	8.00	7.50
INTERDEPARTMENTAL	0.00	0.00	14.75	50.50
PRIVATE WORK	0.00	0.00	30.50	6.75
RECYCLE/GARBAGE	0.00	0.00	31.75	22.75
ROADS	50.00	204.75	364.75	500.50
SEWER COLLECTION	32.00	32.75	396.50	247.75
SIDEWALKS	0.00	12.00	3.00	57.75
STORES	0.75	0.00	30.75	16.75
VEHICLE & EQUIPMENT	0.00	19.00	4.00	26.00
WATER TREATMENT PLANT	34.25	13.50	354.00	145.25
WATER DISTRIBUTION	7.50	25.75	593.50	277.00
TRAINING	0.00	0.00	0.00	2.25
TOTAL	124.50	307.75	1976.50	1374.75