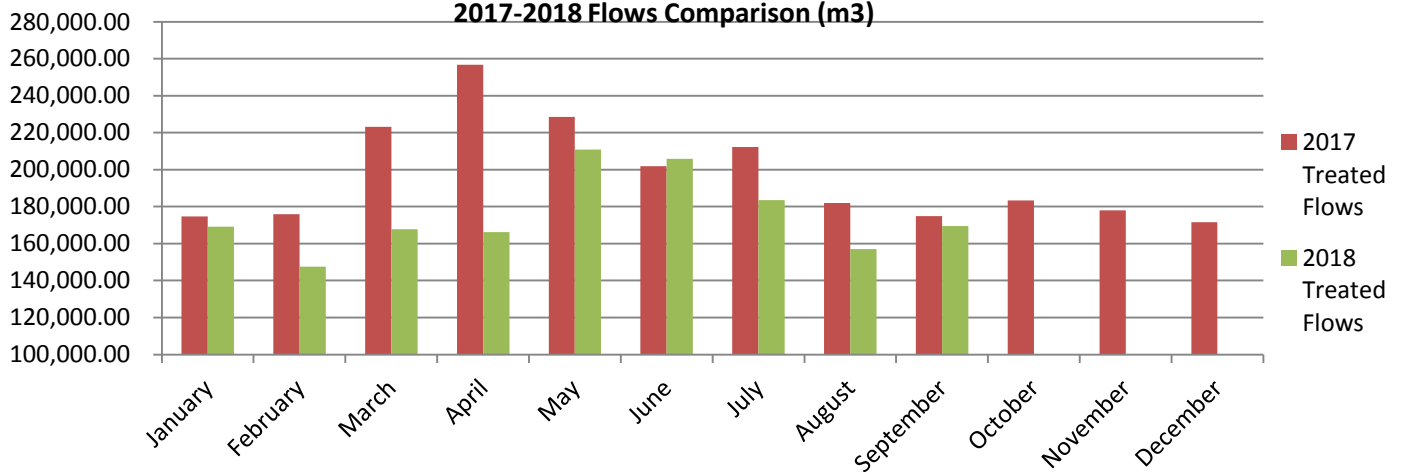


2017-2018 Comparison Chart

Month	2017 Treated Sewage	2018 Treated Sewage	% Variance 2017 to 2018	2017 Hauled Sludge	2018 Hauled Sludge	% Variance 2017 to 2018
	m3	m3	m3	m3 (calculated)	m3 (calculated)	m3
January	174,745.00	169,201.00	-3%	104.90	128.90	23%
February	175,956.00	147,497.00	-19%	86.50	108.30	25%
March	223,183.00	167,707.00	-33%	118.10	95.00	-20%
April	256,759.00	166,292.00	-54%	123.70	105.70	-15%
May	228,551.00	210,932.00	-8%	97.20	129.70	33%
June	201,914.00	205,818.00	2%	113.50	125.30	10%
July	212,264.00	183,465.00	-16%	113.80	124.70	10%
August	181,956.00	157,126.00	-16%	122.20	118.60	-3%
September	174,796.00	169,565.00	-3%	116.50	106.50	-9%
October	183,450.00			128.50		
November	177,999.00			113.10		
December	171,598.00			125.10		
Totals	2,363,171.00	1,577,603.00	-50%	1,363.10	1,042.70	-24%

2017-2018 Flows Comparison (m3)



2017-2018 Sludge Haulage Comparison (m3)

