

**Operating Budget - March 7, 2022**

**Deficit as presented on February 22, 2022**

**427,969**

**Adjustments to Budget after February 22, 2022**

Corporate Services

10-020-0240-1500-71591	Council- Advertising & Public Notices	(1,000)	(1,000)
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Administration & Finance

10-020-0262-1101-600XX	Deferral of a portion of staffing changes until October 1, 2022	(45,688)	
10-020-0262-1200-71253	Administration Legal	(5,000)	
10-020-0262-1500-71523	Administration Contracted Works (Photocopying)	(2,500)	
10-020-0264-1400-71410	Clerks- Office Supplies	(2,000)	
10-020-0268-1200-71251	IT Communications	(1,500)	
10-020-0268-1500-71503	IT Software Licensing	(1,000)	
10-020-0252-1500-71597	HR Recruitment of Staff	(1,500)	
10-020-0252-1200-71261	HR Subscriptions	(2,400)	
			(61,588)

Community Services

10-160-1645-1240-71557	Museum Building Maintenance	(4,500)	
10-160-1645-1240-71523	Museum Contracted Services	(3,500)	
10-160-1645-1500-71591	Museum Advertising	(2,000)	
10-160-1640-1240-71420	Library Hydro	(5,100)	
10-160-1640-1240-71416	Library Natural Gas	(3,000)	
10-160-1640-1101-600XX	Library Salaries & Benefits	(13,000)	
			(31,100)

Operations & Facilities

Various	License Plate Reduction for Light duty commercial vehicles	(3,480)	
10-060-0623-1500-71534	Traffic Signals	(118)	
10-060-0650-1500-71534	Street Lights	(10,843)	
10-060-0661-1500-71545	Airport Building Repairs and Maintenance	(1,000)	
			(15,441)

Total Adjustments			<b>(109,129)</b>
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**Deficit as presented on March 7, 2022**

**318,840**