

2016 CAPITAL BUDGET

	RESERVE FUND	TOTAL BUDGET
GENERAL GOVERNMENT		
Council iPads/Laptops	Corporate Project	10,000
Financial Software Windows Version	Corporate Project	100,000
Computer/Server Upgrades	Corporate Project	25,000
TOTAL GENERAL GOVERNMENT		135,000
POLICE SERVICES		
Permanent Speed Signs	Corporate Project	10,000
TOTAL POLICE SERVICES		10,000
FIRE & RESCUE		
SCBA & Air Cylinders	Corporate Project	3,900
Fire Truck Replacement - Halfton	Corporate Vehicles	32,000
Water Dam	Corporate Project	18,000
Fire Hose Replacement	Corporate Project	3,000
TOTAL FIRE & RESCUE		56,900

Fort Frances Fire Rescue Capital Projection

Item	2016	2017	2018	2019	2020
SCBA & Air Cylinders	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
Alternate EOC - Airport					
Communications/Sirens		16,000.00			
Facility upgrade/repairs					
Training Facility					
Marine Unit					
Fire Truck Replacement	32,000.00			520,000.00	
Specialized Rescue Equip.					
Water Dam	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Hazmat Ops level equip.					
Fire Hose Replacement	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Compressor/ Fill Station					
Confined Space					
GIS					
Priorities marked in yellow					
Priority totals	38,900.00	6,900.00	6,900.00	6,900.00	6,900.00
Total	56,900.00	40,900.00	24,900.00	544,900.00	24,900.00

Note: Replace 2000 Suburban with a Half-ton - to carry fire hose after use at fire call
(approx 100,000 km)