

				Ed Kaun and Sons		Finnway General Contractors		Tom Jones		Budget Allocations	Surplus/(Shortfa ll)
Item	Item Description	Estimated Quantity	Units	Price Per unit	Total Price	Price Per unit	Total Price	Price Per unit	Total Price		
1 St Francis Fields Washroom											
1.1	Remove and Replace Shingles as per tender package description. Prices for materials, labour, disposal.	1536	ft ²		\$ 5,068.80	\$ 3.90	\$ 5,990.40	\$ 2.91	\$ 4,469.76		
1.2	Remove and Replace Drip Edge	96	ft		\$ 165.00	\$ 1.20	\$ 115.20	\$ 2.19	\$ 210.24		
1.3	Remove and Replace Roof Vent Flashing	1	ea		\$ 65.00	\$ 30.00	\$ 30.00	\$ 94.60	\$ 94.60		
1.4	Remove and Replace Vented Ridge Cap	44	ft		\$ 203.50	\$ 6.00	\$ 264.00	\$ 8.49	\$ 373.56		
1.5	Install 2 permanent tie offs at specified locations	2	ea		\$ 104.50	\$ 120.00	\$ 240.00	\$ 225.38	\$ 450.76		
				TOTAL:	\$ 5,606.80	TOTAL:	\$ 6,639.60	TOTAL:	\$ 5,598.92	\$ 5,000.00	\$ (606.80)
2 Point Park Washroom											
2.1	Remove and Replace Shingles as per tender package description. Prices for materials, labour,disposal.	840	ft ²		\$ 2,772.00	\$ 3.90	\$ 3,276.00	\$ 4.24	\$ 3,561.60		
2.2	Remove and Replace Drip Edge	60	ft		\$ 104.50	\$ 1.20	\$ 72.00	\$ 5.54	\$ 332.40		
2.3	Remove and Replace 10" x 1" Fascia Board	60	ft		\$ 418.00	\$ 6.00	\$ 360.00	\$ 11.91	\$ 714.60		
2.4	Remove and Replace Roof Vent Flashing	1	ea		\$ 55.00	\$ 30.00	\$ 30.00	\$ 94.60	\$ 94.60		
2.5	Remove and Replace Vented Ridge Cap	26	ft		\$ 137.50	\$ 6.00	\$ 156.00	\$ 10.73	\$ 278.98		
2.6	Install 2 permanent tie offs at specified locations	2	ea		\$ 104.50	\$ 120.00	\$ 240.00	\$ 243.81	\$ 487.62		
				TOTAL:	\$ 3,591.50	TOTAL:	\$ 4,134.00	TOTAL:	\$ 5,469.80	\$ 2,961.00	\$ (630.50)
Memorial Sports Centre											
3 Pool Wall Sound Barrier Renovation											
3.1	Remove and dispose existing pool wall sound barrier	1	LS		\$ 7,685.00	\$ 2,400.00	\$ 2,400.00	\$ 17,010.00	\$ 17,010.00		
3.2	Perform require concrete patching works	1	LS		\$ 2,133.73	\$ 2,400.00	\$ 2,400.00	\$ 7,030.80	\$ 7,030.80		
3.3	Prime and paint pool sound barrier wall	1	LS		\$ 4,977.19	\$ 6,000.00	\$ 6,000.00	\$ 8,334.90	\$ 8,334.90		
3.4	Supply and install new sound barrier panels	1	LS		\$ 2,365.02	\$ 3,600.00	\$ 3,600.00	\$ 9,184.40	\$ 9,185.40		
				TOTAL:	\$ 17,160.94	TOTAL:	\$ 14,400.00	TOTAL:	\$ 41,561.10	\$ 60,000.00	\$ 42,839.06

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Item	Item Description	Estimated Quantity	Units	Price Per unit	Total Price	Price Per unit	Total Price	Price Per unit	Total Price		
4	Pool Fire Doors and Window Replacement										
4.1	Remove and Replace 36" fire rated doors with door accessories	5	ea		\$ 18,740.10	\$ 3,850.00	\$ 19,250.00	\$ 3,542.62	\$ 17,713.10		
4.2	Remove and Replace 36" fire rated vision light doors with door accessories	2	ea		\$ 7,561.70	\$ 4,178.30	\$ 8,356.60	\$ 3,742.20	\$ 7,484.40		
4.3	Remove and Replace 160"x48" Fire rated Pool Bay windows	1	ea		\$ 5,976.04	\$ 18,000.00	\$ 18,000.00	\$ 10,682.28	\$ 10,682.28		
				TOTAL:	\$ 32,277.84	TOTAL:	\$ 45,606.60	TOTAL:	\$ 35,879.78	\$ 25,000.00	\$ (7,277.84)
5	Gym Windows Replacement										
5.1	Remove and Replace 77"x47" windows	1	ea		\$ 4,363.85	\$ 5,160.00	\$ 5,160.00	\$ 4,717.44	\$ 4,717.44	\$ 7,500.00	\$ 3,136.15
6	Auditorium Windows Replacement										
6.1	Remove and Replace 50"x41" Southwest Auditorium window	1	ea		\$ 2,832.00	\$ 3,360.00	\$ 3,360.00	\$ 3,504.06	\$ 3,504.06		
6.2	Remove and Replace 30.5"x46" South Auditorium window	1	ea		\$ 2,948.28	\$ 2,400.00	\$ 2,400.00	\$ 2,710.26	\$ 2,710.26		
7	52 Kitchen Windows Replacement										
9.3	Remove and Replace 46"x31" kitchen windows	2	ea		\$ 4,468.20	\$ 2,400.00	\$ 4,800.00	\$ 2,205.63	\$ 4,411.26		
				TOTAL:	\$ 10,248.48	TOTAL:	\$ 10,560.00	TOTAL:	\$ 10,625.58	\$ 7,500.00	\$ (2,748.48)
Fort Frances Airport											
8	Fort Frances Airport Window replacement										
8.1	Replace 73.5"x51" window	1	ea		\$ 2,354.70	\$ 3,720.00	\$ 3,720.00	\$ 2,723.20	\$ 2,723.20		
8.2	Replace 69.5" x 46.5" windows	3	ea		\$ 7,086.20	\$ 3,360.00	\$ 10,080.00	\$ 2,255.53	\$ 6,766.59		
8.3	Replace 92.5" x 46" window	1	ea		\$ 3,215.10	\$ 4,200.00	\$ 4,200.00	\$ 3,298.07	\$ 3,298.07		
				TOTAL:	\$ 12,656.00	TOTAL:	\$ 18,000.00	TOTAL:	\$ 12,787.86	\$ 10,000.00	\$ (2,656.00)
10	Contingency Allowance	1	L.S.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
Subtotal Tender Prices:					\$ 100,905.41	\$ 119,500.20		\$ 131,640.48		\$ 117,961.00	Total Budget
Town's Portion of HST:					\$ 549.96	\$ 653.56		\$ 585.33		\$ 16,505.63	Total Surplus
TOTAL TENDER BID:					\$ 101,455.37	\$ 120,153.76		\$ 132,225.81			