

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
			#Units	2014	2015	2016	2017
					2014+2.6%	2015+1.2%	2016+1.5%
						2017+1.5%	2018
							2017+1.5%

Cemeteries							
4.6.1	SALE OF LOTS - Plus applicable taxes						
4.6.1.1	Adult Single		11	\$505.04	\$511.67	\$514.81	\$522.53
4.6.1.2	Adult Double		10	\$757.52	\$770.72	\$776.92	\$788.57
4.6.1.3	Child Single	8 years old or under	1	\$252.03	\$254.65	\$255.94	\$259.78
4.6.1.4	Cremation		1	\$226.50	\$228.49	\$229.43	\$232.87
4.6.1.5	Non-residents						\$231.81
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -						-\$1.06

4.6.2	SALE OF COLUMBARIUM NICHES - Plus applicable taxes						
		Sale price per Niche	10				
		Includes One (1)					
		Interment					
4.6.2.1	Top 2 Rows	\$149.56	2	\$1,293.57	\$1,327.22	\$1,355.28	\$1,375.61
4.6.2.2	Middle 4 Rows	\$149.56	5	\$1,597.92	\$1,639.46	\$1,671.27	\$1,696.34
4.6.2.3	Bottom 2 Rows	\$149.56	3	\$1,065.28	\$1,093.02	\$1,118.27	\$1,135.04

Each Niche is classified as a double and will hold two cremated remains.

The Price Above includes:

- Purchase of Double Niche
- Bronze Plaque and Installation
- One Interment
- Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4	Non-residents
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4.6.3	INTERMENTS - Plus applicable taxes								
May 1st to October 31 Interment Rates									
4.6.3.1	Adult		27	\$714.07	\$732.64	\$753.57	\$764.88	\$776.33	\$309.28
4.6.3.2		Adult with Vault	6	\$795.68	\$816.40	\$838.34	\$850.92	\$863.67	\$76.53
4.6.3.3	Child	8 years old or under	0	\$280.53	\$287.82	\$303.42	\$307.97	\$312.61	
4.6.3.4		Child with Vault (8 years old or under)	1	\$306.03	\$313.98	\$329.88	\$334.83	\$339.86	\$5.03
4.6.3.5	Extra Depth (10 Feet)		0	\$795.68	\$816.40	\$834.34	\$846.86	\$863.67	
4.6.3.6	Saturday - No Holiday Burials								
	* Above Rates Plus		4	\$490.83	\$503.60	\$509.65	\$517.29	\$525.04	\$30.98
	Sunday/Holiday - Above Rates Plus								
4.6.3.7	Cremated Remains (Cremains)								
	* At a Size No Larger Than Twelve Inches (12") in diameter		42	\$255.03	\$261.67	\$276.96	\$281.11	\$285.31	\$176.22

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Spreadsheet No. 1 - Updated October 26, 2017 - Parks & Cemeteries 2018 Proposed Fees - January 1st, 2018							Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed							Increase
	#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%

4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
		Saturday Cremains							
4.6.3.9	At a Size No Larger Than Twelve Inches (12") in diameter	2	\$255.03	\$255.03	\$276.96	\$281.11	\$285.31	\$8.40	
		Saturday Cremains							
4.6.3.10	At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size		\$408.04	\$418.66	\$435.83	\$442.37	\$448.98		
4.6.3.11	Cremains - Place into Monument Base		\$72.18	\$74.05	\$87.08	\$88.39	\$89.74		
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains		\$40.91	\$41.99	\$54.64	\$55.46	\$56.28		
4.6.3.13	Non-residents								
4.6.3.14	Disinterment								
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.22	\$123.68	\$125.54	\$127.44		
4.6.3.16	Cremated Remains placed in monument with niche		\$54.49	\$55.93	\$68.74	\$69.77	\$70.80		

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult		9	\$867.09	\$889.63	\$912.45	\$926.14	\$940.00	\$124.78
4.6.3.2		Adult with Vault	7	\$948.69	\$973.34	\$997.16	\$1,012.12	\$1,027.30	\$106.26
4.6.3.3	Child			\$408.04	\$418.66	\$435.83	\$442.37	\$448.98	
4.6.3.4		Child with Vault		\$489.65	\$502.38	\$520.55	\$528.36	\$536.29	
4.6.3.5	Extra Depth (10 Feet)		1	\$1,034.60	\$1,061.50	\$1,086.38	\$1,102.68	\$1,119.20	\$16.52
4.6.3.6	Saturday - No Holiday Burials								
	* Above Rates Plus		2	\$490.83	\$503.60	\$509.65	\$517.29	\$525.04	\$15.49
	Sunday/Holiday - Above Rates Plus								
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter								
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
		Saturday Cremains							
		At a Size No Larger Than Twelve Inches (12") in diameter							
		Saturday Cremains							
4.6.3.10		At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
4.6.3.11		Cremains - Place into Monument Base							
4.6.3.12		Cremains at same time as casket interment							

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							Revenue
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			#Units	2014	2015	2016	2017
					2014+2.6%	2015+1.2%	2016+1.5%
							2017+1.5%
							2017+1.5%

* with no disinterment of cremains

4.6.3.13	Non-residents						
4.6.3.14	Disinterment						
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.			\$119.10	\$122.20	\$123.66	\$125.52
4.6.3.16	Cremated Remains placed in monument with niche			\$54.49	\$55.91	\$68.72	\$69.75
							\$70.80
4.6.4	SPECIAL CARE - Plus applicable taxes						
4.6.4.1	Single	20	\$2,550.25	\$2,616.58	\$2,647.98	\$2,687.70	\$2,728.02
4.6.4.2	Double	3	\$5,100.50	\$5,233.14	\$5,295.94	\$5,375.38	\$5,456.01
4.6.4.3	Non-residents	2					\$241.90
4.6.5	ANNUAL CARE - Plus applicable taxes						
4.6.5.1	Adult	10	\$204.02	\$209.33	\$211.85	\$215.03	\$218.26
4.6.5.2	Child	6	\$76.51	\$78.49	\$79.43	\$80.62	\$81.83
4.6.5.3	Non-residents						\$7.26
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes						
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes						
4.6.6.1	Foundation size per square inch	21	\$0.27	\$0.28	\$0.29	\$0.29	\$0.30
4.6.6.2	Non-Residential fee above rate plus 40%						\$0.09
4.6.8	FLAT MARKERS - Plus applicable taxes						
4.6.7.1	Foundation size per square inch	27	\$0.25	\$0.26	\$0.27	\$0.27	\$0.28
4.6.7.2	Non-Residential fee above rate plus 40%						\$0.11
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.							
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes						
4.6.9.1	Flat Markers measuring less than 173 sq. inches				\$0.00		
4.6.9.2	Flat Markers measuring at least 173 sq. inches				\$50.00		
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length				\$100.00		
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base				\$200.00		

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

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							Increase		
		#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%	
4.7.1.1	Mower, Riding	14	\$15.04	\$15.43	\$15.61	\$15.85	\$16.09	\$3.33	
4.7.1.2	Portable Generator		\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.3	Power Saw		\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.4	Trailer - Large		\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
4.7.1.5	Cement Mixer		\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
Labour Cost are included in the following:									
4.7.2	4.7.2.1 Backhoe	0	\$72.18	\$74.06	\$74.95	\$76.07	\$77.21		
	4.7.2.2 4200 Tractor & Sweeper		\$50.53	\$51.84	\$52.46	\$53.25	\$54.05		
	4.7.2.3 Stumper (Chipper)	8	\$79.40	\$81.46	\$82.44	\$83.68	\$84.93	\$10.04	
	4.7.2.4 Snowplow - Dodge		\$45.72	\$46.90	\$47.47	\$48.18	\$48.90		
4.7.3	Point Park Camping Rates - Plus Applicable Taxes -				Adjust for HST			2018 Rate + HST	2017 rate increase
	Full Hook-up - Water, Hydro								
4.7.3.1	& Sewage Dump Station	670	\$28.32	\$29.20	\$30.09	\$30.53	\$30.97	\$294.80	\$35.00 1.44%
4.7.3.2		16	\$145.12	\$148.67	\$150.45	\$152.71	\$154.87	\$34.55	\$175.00 1.41%
4.7.3.3		5	\$557.08	\$571.68	\$578.54	\$587.22	\$596.46	\$46.21	\$674.00 1.57%
4.7.3.4	Tenting Sites	52	\$15.04	\$15.04	\$15.04	\$15.49	\$15.93	\$22.88	\$18.00 2.84%
4.7.3.5		0	\$78.25	\$79.65	\$80.61	\$81.81	\$83.19	\$94.00	1.68%
4.7.3.6		0	\$299.20	\$309.74	\$313.46	\$318.15	\$323.01	\$365.00	1.53%
	Partial Hook-up - Hydro & Sewage Dump Station, but								
4.7.3.7	no Water service		\$23.00	\$23.89	\$24.18	\$24.34	\$24.78	\$28.00	1.81%
4.7.3.8			\$116.09	\$120.35	\$121.79	\$123.60	\$125.66	\$142.00	1.67%
4.7.3.9			\$445.67	\$463.72	\$469.28	\$476.30	\$483.19	\$546.00	1.45%
4.7.3.10	Cost for Utilities per day- 4 Native Band Members		\$7.07	\$7.08	\$7.16	\$7.27	\$7.08	\$8.22	-2.65%